

About 74 percent of the water currently supplied by PCWA is used for irrigation on farms, ranches, landscapes, parks, and golf courses in Placer County. PCWA operates 165 miles of canals, reservoirs, and diversions to supply approximately 4,500 raw water users. Approximately 3,000 irrigation water customers purchase irrigation water on a year-round basis while approximately another 1,500 customers purchase irrigation water seasonally. The irrigation season normally runs from April 15 through October 14. It typically begins two weeks later in the higher elevation service areas around Colfax. While not a project purpose, PCWA's irrigation water system also provides an indirect benefit to the environment by providing water for wildlife, riparian habitat, fire protection, recreation, and scenic beauty.

PCWA'S WATER SOURCES

For the SRWRS, only water supply to Zones 1 and 5 would be affected. Therefore, the following discussion of water rights and contract entitlements is limited to the water sources of these two zones.

Surface Water Rights and Contract Entitlements

PCWA has three main sources of surface water for water supply to Zones 1 and 5:

- PG&E supply from the Drum-Spaulding Project
- MFP supply
- CVP supply from Reclamation

These three sources of supply are summarized in **Table A-6**.

Table A-6. Summary of PCWA Surface Water Rights and Entitlements for Zones 1 and 5

| Water Source | Maximum Annual Amount (AF) | Authorized Point(s) of Diversion |
|-----------------------------|----------------------------|---|
| PG&E Drum-Spaulding Project | 100,400 | Various buy points along PG&E canal system North Fork American River at Auburn Dam site, and Folsom Dam Folsom Dam |
| MFP | 120,000 | |
| CVP | 35,000 | |
| TOTAL | 255,400 | |

PG&E-PCWA Water Supply Contract

PG&E's Drum-Spaulding Project supply originates in the upper Yuba River Basin, augmented by Bowman Lake and Lake Spaulding on the South Yuba River and Rollins Reservoir on the Bear River. The water supply is conveyed primarily via the Drum, Bear River, and Upper Boardman canals. PG&E operates the Drum-Spaulding Project mainly for hydropower purposes. Deliveries of water to PCWA depend wholly on the operations of PG&E.

The 1968 PCWA-PG&E Water Supply Contract, as amended in 1996, provides for a maximum annual supply of 100,400 AF of water at specified prices to be delivered through designated points at a total combined delivery rate not in excess of 244.8 cubic feet per second (cfs).

Water available through this contract has been fully exercised to provide M&I use to Zone 1 customers and agricultural use to customers in Zones 1 and 5. Although an integral part of PCWA's water supply, this diversion is not specifically addressed in the SRWRS because the consumptive uses are established and the original diversions are based on PG&E water rights in the Yuba River and Bear River basins.

PCWA's MFP Water Rights

The MFP (see **Figure A-2**) is a multipurpose project designed to conserve and control waters of the Middle Fork American River, the Rubicon River, and certain tributaries for irrigation, domestic, commercial, and recreational purposes and for the generation of electricity.

Principal MFP features include two storage reservoirs (French Meadows and Hell Hole); five diversion dams; five hydroelectric power plants, diversion, and water transmission facilities; five tunnels; and related facilities. French Meadows Reservoir has a gross storage capacity of 136,405 AF and an active storage capacity³ of 125,600 AF. The French Meadows-to-Hell Hole tunnel has a maximum discharge capacity of 400 cfs. Hell Hole Reservoir has a gross storage capacity of 207,590 AF and an active storage capacity of 202,370 AF. The Hell Hole-to-Middle Fork tunnel has a maximum discharge capacity of 836 cfs; however, discharge through the tunnel is limited to 830 cfs by PCWA's water rights permits. Through its MFP storage rights, PCWA has physical control of more water than it has the right to consumptively divert. In addition, the MFP has an installed generating capacity of 217 megawatts and annually generates about one billion kilowatt-hours of hydroelectric power that are wholesaled to PG&E.



French Meadows Reservoir



Hell Hole Reservoir

When the MFP was constructed in the 1960s, the Auburn Tunnel and a 50-cfs pumping plant on the North Fork American River were installed to enable PCWA to pump water from the American River. Modifications to the Auburn Tunnel and removal of the pumping plant occurred later in anticipation of the construction of Auburn Dam. The current facility at Auburn Dam site is the seasonal pump station installed by Reclamation per a PCWA-Reclamation July 25, 1972, Land Purchase Contract. On August 1, 2002, after the completion of environmental review process, the PCWA Board of Directors formally approved construction of a new permanent American River Pump Station (ARPS) at the same site. This new facility is currently under construction and its scheduled completion date is in 2005-2006. Upon completion, the new ARPS will be able to serve PCWA customers up to 35,500 AF per year using MFP supply.

The authorized diversion points for the PCWA MFP supply are at the Auburn Dam site on the North Fork American River and Folsom Dam. The diversions at Folsom Dam are mainly for PCWA's water sales agreements with San Juan Water District (SJWD), Roseville, and SSWD.

³ Gross storage is defined as the maximum volume of water stored behind a dam; whereas, active storage is the amount of stored water that PCWA can yield from the reservoir and is typically based on the flow line of the penstock and the required minimum pool elevation.

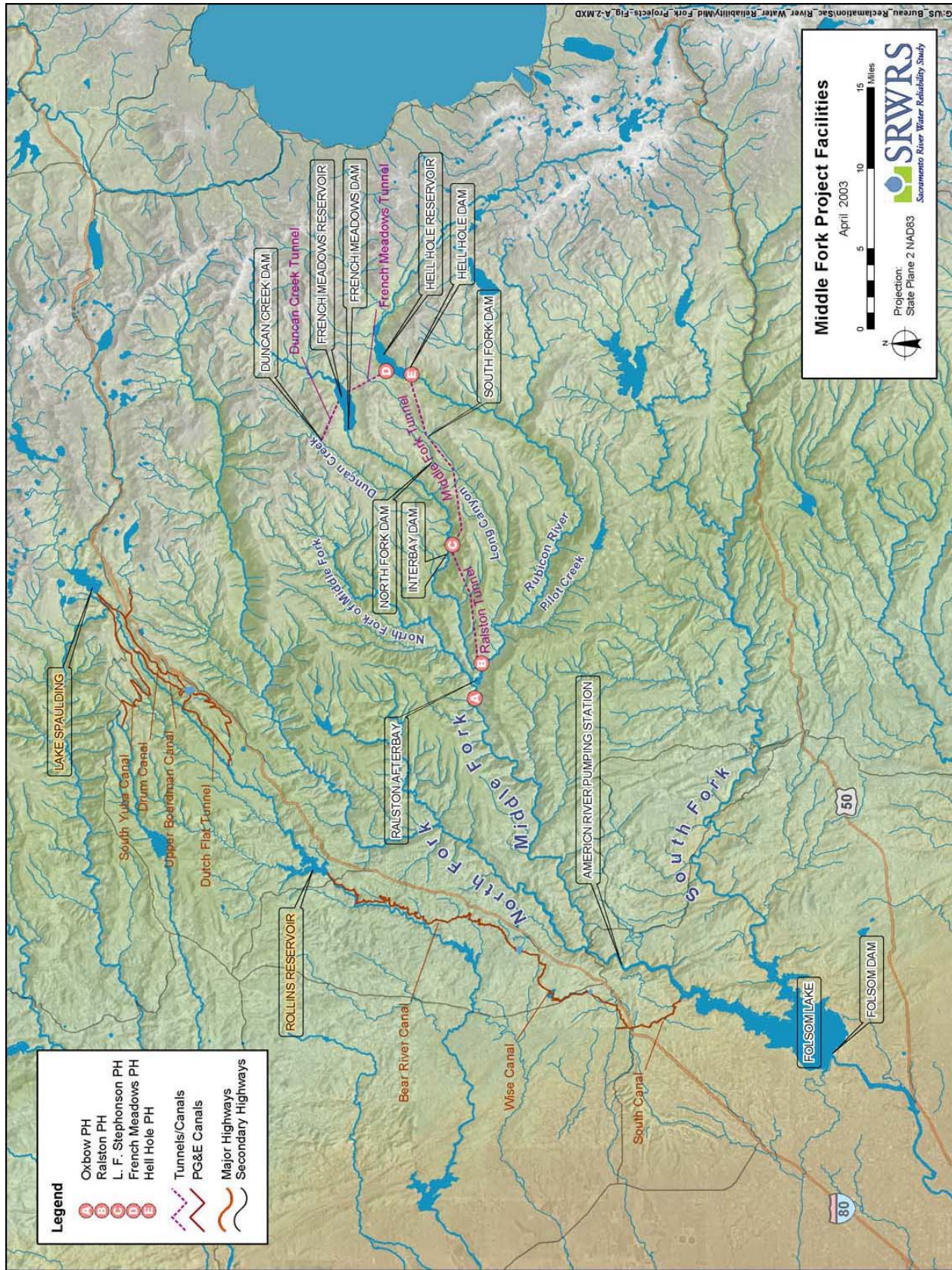


Figure A-2. PCWA MFP Facilities

MFP operations are subject to a host of conditions embodied in the following and described below:

- PCWA's MFP Federal Energy Regulatory Commission (FERC) License
- PCWA's water rights permits issued by the State Water Resources Control Board (SWRCB)
- PCWA-PG&E MFP Power Purchase Agreement
- PCWA-Reclamation Contract, dated February 20, 1963, pertaining to the operation of PCWA's MFP reservoirs
- PCWA-Reclamation 1970 Water Service Contract
- Land Purchase Agreement with Reclamation for the purchase of PCWA's Auburn Pumping Plant site
- PCWA's water sales agreements with San Juan Water District (SJWD), Roseville, and SSWD
- PCWA-Reclamation 1998⁴ Amendatory Contract for CVP delivery

MFP FERC License

PCWA owns and operates the MFP pursuant to its FERC license, first issued in 1963, for Project No. 2079. The license⁵ contains provisions for maintenance of minimum pools in the reservoirs (Article 36) and minimum bypass flow requirements (Article 37) based on forecasted annual unimpaired runoff into Folsom Lake. **Tables A-7 and A-8** summarize these requirements. Note that the minimum bypass flow requirements are limited by the inflow to the facilities (i.e., MFP is not required to release more than the inflow).

Table A-7. Summary of Minimum Pool Requirements per MFP FERC License (in TAF)

| Storage | Annual Unimpaired Runoff to Folsom Lake ¹ (TAF) | | Period | |
|----------------------------|--|-----------|---------------------------------------|-------------|
| | Greater than | Less than | 6/1 – 9/30 | 10/1 – 5/31 |
| French Meadows Reservoir | 0 | 1,200 | 28 | 8.7 |
| | 1,200 | 2,000 | 60 | 25 |
| | 2,000 | | 60 | 50 |
| Hell Hole Reservoir | 0 | 1,200 | 26 | 5.5 |
| | 1,200 | 2,000 | 70 | 25 |
| | 2,000 | | 70 | 50 |
| Duncan Creek Diversion Dam | Any forecast | | Water surface elevation at 5,259 feet | |

^[1] Estimated by DWR on or about April 1 of each year. The estimate shall apply for the period of June 1 through May 31 of the succeeding year. The schedule may be modified if found appropriate to improve the fishery and recreation value to the extent mutually agreeable to PCWA, the U.S. Forest Service, the Bureau of Sport Fisheries and Wildlife, and the California Department of Fish and Game.

⁴ The execution of the currently negotiated 2002 Amendatory Contract is pending upon the completion of the Environmental Impact Statement for CVP long-term contract renewal.

⁵ FERC licensing includes regulatory review and compliance.

Table A-8. Summary of Minimum Bypass Flow Requirements¹ per MFP FERC License (in cfs)

| Location | Annual Unimpaired Runoff at Folsom Lake ² (TAF) | | Period | | | |
|-------------------------|---|-----------|-------------|---------------|--------------|-------------|
| | Greater than | Less than | 6/1 – 10/14 | 10/15 – 12/14 | 12/15 – 5/14 | 5/15 – 5/31 |
| Duncan Creek | 0 | 1,000 | 4 | 4 | 4 | 4 |
| Diversion Dam | 1,000 | | 8 | 8 | 8 | 8 |
| French Meadows | 0 | 1,000 | 4 | 4 | 4 | 4 |
| Reservoir | 1,000 | | 8 | 8 | 8 | 8 |
| Hell Hole | 0 | 1,000 | 10 | 6 | 6 | 6 |
| Reservoir | 1,000 | | 20 | 20 | 10 | 20 |
| South Long | 0 | 1,000 | 2.5 | 2.5 | 2.5 | 2.5 |
| Canyon Diversion | 1,000 | | 5 | 5 | 5 | 5 |
| Dam | | | | | | |
| North Long | Any forecast | | 2 | 2 | 2 | 2 |
| Canyon Diversion | | | | | | |
| Dam | | | | | | |
| Ralston or Middle | 0 | 1,000 | 12 | 12 | 12 | 12 |
| Fork Interbay | 1,000 | | 23 | 23 | 23 | 23 |
| Oxbow | Any forecast | | 75 | 75 | 75 | 75 |
| Powerplant ³ | | | | | | |

^[1] Minimum bypass flow requirements are limited by the natural inflow to the facilities.

^[2] See footnote 1 of Table A-7.

^[3] Measured downstream of the confluence of the Middle Fork American River and the North Fork of the Middle Fork American River.

SWRCB Water Right Decisions and Permits

The MFP supply is based on the State Water Rights Board⁶ Decision 1104 (D-1104) adopted November 21, 1962, and SWRCB permits 13856 and 13858 issued January 10, 1963, for Applications 18085 and 18087, respectively. D-1104 states that 120,000 AF of PCWA's annual demands can be supplied by the MFP. However, the order contained in D-1104 and the permits do not mention the amount of 120,000 AF. Instead they specify the maximum rates of diversion and the maximum quantities that can be stored in the MFP reservoirs during any one season. It is assumed that these diversions will produce an annual yield of 120,000 AF. In wet years, the allowed diversion could produce more than 120,000 AF. The permits allow for both direct diversions and diversions to storage⁷ from November 1 to July 1 each year. Thus, during the months of July through October, the only water PCWA can take from the American River is water it releases from its storage reservoirs.

As originally issued, the water rights permits provide for redirection of MFP water only at the Auburn Dam site on the North Fork American River. In 1975, the permits were amended to add an additional point of diversion and redirection at Folsom Dam at the diversion facilities used to supply water to SJWD. The water rights permits are also subject to stipulations and agreements entered into by PCWA with the California Department of Fish and Game (CDFG) for fish flow releases⁸ and with SJWD, Sacramento Municipal Utility District (SMUD), and Sacramento in recognition of their senior water rights.

The MFP supply, as provided for in the permits, is subject to the continuing authority of the SWRCB to prevent waste, unreasonable use, unreasonable method of use, or unreasonable method of diversion of water. The MFP supply is also subject SWRCB modifications necessary to meet water quality objectives downstream from the MFP (e.g., the Delta or San Francisco Bay).

⁶ SWRCB's predecessor.

⁷ Diversion to storage includes water diverted to a reservoir or to a groundwater aquifer.

⁸ Previously discussed in the MFP FERC license section.

1963 PCWA-PG&E Power Purchase Agreement

PCWA entered into an agreement in 1963 with PG&E regarding operation of the MFP for hydropower. Under this agreement, PCWA is required to divert based on a specified schedule, as determined by PG&E, to optimize hydropower operations. **Table A-9** lists the permissible range of diversions on a monthly basis. Since PCWA's historical usage of MFP water has been limited, the diversion schedule has not conflicted with the demand schedule. As demands increase, however, these restrictions may begin to limit the availability of MFP supply during peak water demand periods.

**Table A-9. Allowable MFP Monthly Diversion Schedule
per 1963 PCWA-PG&E Power Purchase Agreement**

| Month | Permissible Range of Diversions (Percentage of Annual Total) |
|--------------|---|
| January | 0 to 5 |
| February | 0 to 5 |
| March | 2 to 6 |
| April | 5 to 10 |
| May | 9 to 16 |
| June | 12 to 19 |
| July | 13 to 19 |
| August | 13 to 16 |
| September | 12 to 13 |
| October | 4 to 8 |
| November | 0 to 6 |
| December | 0 to 5 |

PCWA-Reclamation Contract Dated February 20, 1963

In 1963, PCWA entered into an agreement with Reclamation regarding storage and release of American River water by the MFP. Reclamation's interest in MFP operations is related to its need to store and release water for CVP users. The agreement states that the end-of-September total MFP storage cannot exceed the previous year's storage if the April 1 through September 30 estimated unimpaired inflow to Folsom Lake is less than 600,000 AF. This is likely to occur in dry years and limits PCWA's storage to no more than what was used in the previous year. In addition, Reclamation may require end-of-month storage during the period of July through December to be no greater than storage at the beginning of the month, with the following exceptions:

- If total inflow to French Meadows Reservoir, including Duncan Creek diversions, exceeds 19,000 AF in November or December, and inflow to Hell Hole Reservoir exceeds 45,000 AF in November or December, then storage may be increased during each month this occurs.
- Releases from the MFP cannot exceed the maximum discharge capacity of the Hell Hole Tunnel.

PCWA-Reclamation 1970 Water Service Contract

The PCWA-Reclamation 1970 Water Service Contract provides for 117,000 AF per year of CVP entitlements at the Auburn Dam site. This contract was later amended after the construction of Auburn Dam was stopped in 1977. (More details are provided in the discussion of CVP supply.)

The PCWA-Reclamation 1970 Water Service Contract limits the amount of MFP water that PCWA can take each year similarly to the PCWA-PG&E Power Purchase Agreement. However, in a December 1988 letter agreement, Reclamation waived its rights to limit PCWA's diversions from the MFP supply each year and permit PCWA to divert up to a maximum 120,000 AF of MFP water in any year.

PCWA-Reclamation July 24, 1972, Land Purchase Agreement

In 1965, Congress authorized construction of Auburn Dam on the North Fork American River near the City of Auburn. Construction began in 1967 and was suspended in 1977 due to seismic concerns. Before construction was suspended, Reclamation sought a Land Purchase Agreement with PCWA to acquire canyon lands needed for the Auburn Dam project. As part of the Land Purchase Agreement, PCWA's 50-cfs pump station facility was removed to permit construction of Auburn Dam. The agreement does not limit PCWA's total MFP supply, but includes a provision for a substitute pumping facility or alternative water supply until Auburn Dam is completed. Water pumped by the substitute facility is limited to the supplies available to PCWA pursuant to its SWRCB water right permits. Due to limited pumping capacity, the maximum annual quantity that can be diverted through the substitute facilities is limited to 25,000 AF per year at a rate of up to 50 cfs. These limitations would soon be superseded after the construction of ARPS is completed.

Water Sales Agreements

PCWA also has water sales agreements with the following water purveyors for some of its MFP water:

- **Roseville** – 30,000 AF per year to meet water demands within the city limits and maintain an operational buffer for dry year protection (approximately 7,100 AF per year). The water sale to Roseville has been evaluated and mitigated through the WFA. According to the WFA, up to 20,000 AF per year of replacement water is to be released from MFP storage in dry years to mitigate for increased increments of American River diversions for Roseville.
- **SJWD** – 25,000 AF per year to meet the water demands of its retail and wholesale customers in Placer County and to provide long-term surface water-groundwater conjunctive use opportunities. The water sale to SJWD has been evaluated and mitigated through the WFA. No specific WFA constraints were imposed on this water use.
- **SSWD** – 29,000 AF per year to implement a groundwater stabilization program in Sacramento County north of the American River. The MFP water sale of 29,000 AF to SSWD was evaluated and mitigated through the WFA and an Environmental Impact Report (EIR) for the PCWA-SSWD Groundwater Stabilization Project. Limitations on the use of the 29,000 AF are detailed later in the discussion under SSWD. The purposes of this program are to:
 - (1) Reduce SSWD's reliance on groundwater
 - (2) Alleviate the overdraft of the groundwater basin in northern Sacramento County and southern Placer County
 - (3) Provide long-term surface water-groundwater conjunctive use opportunities

The currently authorized points of diversion for these water sales are all at Folsom Dam, and diverted water is wheeled through Reclamation facilities under separate Warren Act contracts between each buyer and Reclamation.

PCWA's CVP Contract Entitlement

PCWA entered into a CVP water service contract with Reclamation on September 18, 1970, in anticipation of the construction of Auburn Dam. The original contract entitlement was for up to 117,000 AF per year of CVP water delivered at Auburn Dam or other mutually agreed location(s). Construction of Auburn Dam was suspended in 1977, and PCWA has not yet taken delivery of any water under this contract.

The subsequent 1988 PCWA-Reclamation Amendatory Contract stipulates a change in the authorized diversion point to Folsom Dam or other mutually agreed location(s). The total contract amount is limited to 35,000 AF per year for irrigation and/or M&I supplies before the completion of the Auburn Dam, according to a letter agreement attached to the Amendatory Contract. This 25-year agreement between PCWA and

Reclamation does not affect the PCWA-Reclamation Contract dated February 20, 1963 relating to operation of PCWA's MFP reservoirs.

The 1988 PCWA-Reclamation Amendatory Contract stipulates a significant restriction on the CVP supply. PCWA must fully utilize its MFP supply, to the extent that is available each year, before it is entitled to receive and use its CVP supply.

Through the CVP Long-Term Contract Renewal effort, PCWA completed a negotiation with Reclamation to further amend its CVP water service contract. The resulting February 2002 PCWA-Reclamation Amendatory Contract stipulates the same 35,000 AF per year of diversion at Folsom Dam or other mutually agreed location(s). However, the limitation regarding full use of PCWA's MFP has been removed (i.e., PCWA is not required to fully utilize its MFP supply before it is entitled to receive and use its CVP supply).

The current authorized point of diversion is at Folsom Dam. PCWA intends to use its CVP supply for M&I purposes and thus, the CVP supply is subject to the prevailing CVP M&I Water Shortage Policy.⁹

PCWA's Purveyor Specific Agreement in the WFA

In January 2000, PCWA became a signatory of the WFA. Its WFA Purveyor Specific Agreement (PSA) is discussed in two parts:

- PCWA's diversion from MFP
- PCWA's CVP delivery

PCWA's MFP Diversion

In the WFA, PCWA's baseline diversion (1995 level) is 8,500 AF per year. Under projected 2030 conditions, the maximum surface water diversion is 35,500 AF per year. The average diversion in 2002 reached 13,000 AF. This water is diverted from the American River at PCWA's ARPS. The conditions of this diversion are shown in **Table A-10**.

Table A-10. Conditions of PCWA's American River Diversion Under Its WFA PSA

| Unimpaired Inflow to Folsom Lake, Mar – Nov (AF) | Maximum American River Diversion (AF) |
|---|--|
| ≥ 950,000 | 35,500 |
| ≥ 400,000 and < 950,000 | 35,500 |
| < 400,000 | 35,500 |

Under the WFA, PCWA is to release up to 27,000 AF of replacement water to the American River from reoperation of its MFP reservoirs. The purpose of the replacement water is to offset reductions in lower American River flows due to increases in PCWA's diversions during drier and driest years. The replacement water remains in the river until it reaches the confluence with the Sacramento River. However, PCWA has agreed to release the replacement water only when a water transfer partner exists below the American River outlet. PCWA's obligation to provide replacement water under its WFA PSA is summarized in **Table A-11**.

⁹ The current Draft CVP Water Shortage Policy, dated September 11, 2001, stipulates a reduced allocation of irrigation water when water supply reductions are necessary. When allocation of irrigation water has been reduced below 75 percent and still further water supply reductions are necessary, both the M&I and irrigation allocations will be reduced by the same percentage increment. The M&I allocation will be reduced until it reaches 75 percent of adjusted historical use, and the irrigation allocation will be reduced until it reaches 50 percent of contract entitlement.

Table A-11. Conditions of PCWA's Replacement Water Under Its WFA PSA

| Unimpaired Inflow to Folsom Lake, Mar – Nov (AF) | Amount of Replacement Water ^[1] (AF) |
|--|---|
| ≥ 950,000 | 0 |
| ≥ 400,000 and < 950,000 | Linearly proportional between 0 and 27,000 |
| < 400,000 | 27,000 |

- ^[1] The water will be made available by reoperation of PCWA's MFP reservoirs. The releases will be contingent upon the following conditions:
- PCWA's ability to sell the released water for use below the lower American River on terms acceptable to PCWA.
 - PG&E's agreement to such reoperation until the present power purchase contract with PG&E expires in 2013.
 - PCWA's determination that it has sufficient water in its reservoirs to make the additional releases to mitigate conditions in dry years without jeopardizing the supply for PCWA's customers. [Based on historical hydrology and projected 2030 requirements as set forth in the WFA, the previous operational modeling shows that reoperation water should be available for such release and sale without drawing MFP reservoirs below 50,000 AF.]

PCWA and Reclamation have ongoing negotiations on refill conditions for the release of replacement water from storage. A current negotiated draft agreement states that refilling MFP storage vacated by the release of replacement water would not be allowed until Folsom Lake makes flood control release. This criterion suggests that the replacement water would bypass Folsom Dam, but not be re-regulated by Reclamation.

PCWA's CVP Delivery

Other WFA signatories have agreed to endorse PCWA's pursuit of a change in the diversion point of its CVP supply to a location on the Sacramento River and/or Feather River.

Groundwater

Restricted by policy stipulated in the 1994 Placer County General Plan, PCWA has not used groundwater as an M&I supply for any new development. Absent a modification in the General Plan, this practice would continue. The only possible exception is the City of Lincoln, where groundwater will be allowed as a main source of water supply to any new development under the city's own policy. PCWA's WFA PSA does not include limitations on groundwater use.

Groundwater is also used in western Placer County (PCWA Zone 5) as the source of water for agricultural and M&I supply for the town of Sheridan. However, as previously mentioned, PCWA provides only raw surface water to this area to offset a portion of commercial agricultural use, but is not responsible for the remaining groundwater supply for agricultural and M&I purposes.

PCWA's 2030 WATER DEMAND AND SUPPLY ESTIMATES

PCWA's 2030 water demand and supply projections in **wet**, **average** and **driest** years are presented in **Tables A-12, A-13, and A-14** respectively. The major difference in the tabulations for wet and average years is the allowable diversion for SSWD stipulated in the WFA. Per WFA limitations, the allowable surface water diversion from the American River and the amount of replacement water in **drier** years are between the quantities of average and driest years, linearly interpreted based on the March-through-November unimpaired inflow to Folsom Lake.

Table A-12. PCWA's 2030 Annual Demands and Supplies in Acre-Feet, per WFA Limitations on Diversion from the American River (Wet Years, 62% Occurrence Frequency)

| Type of Use | Area | Water Sale | PCWA Demand | Surface Water ^[1] | | | Groundwater | Reclaimed | Unmet Demand | |
|---------------------------------|-------------------|------------|-----------------------|------------------------------|-----------------------|------------------|-------------|-----------|--------------|--------|
| | | | | PG&E | MFP | CVP | | | Ag | M&I |
| M&I | PCWA Zone 1 | | 85,400 ^[2] | 30,400 | 20,500 | | | | | 34,500 |
| | Roseville | 30,000 | | | 24,820 ^[5] | | | | | |
| | SJWD | 25,000 | | | 22,691 ^[6] | | | | | |
| | SSWD | 29,000 | | | 29,000 | | | | | |
| Ag ^[3] | PCWA Zone 1 | | 70,000 | 70,000 | | | | | | |
| | PCWA Zone 5 | | 70,000 | | 15,000 | | 51,000 | 4,000 | | |
| Replacement Water | PCWA Portion | | | | 0 | | | | | |
| | Roseville Portion | | | | 0 | | | | | |
| Subtotal | | 84,000 | 225,400 | 100,400 | 112,011 | 0 ^[7] | 51,000 | 4,000 | 0 | 34,500 |
| Remaining Amount ^[4] | | | | 0 | 7,989 | 35,000 | | | | |
| Total Water Rights/Entitlements | | | | 100,400 | 120,000 | 35,000 | | | | |

^[1] Assumed 0 percent PG&E supply deficiency and 6 percent CVP deficiency. See Attachment A for details.

^[2] From the slow-growth projection in the PCWA 2003 Water System Infrastructure Plan. A future realized growth greater than the assumed slow-growth projection would result in additional unmet demand.

^[3] From discussion with PCWA staff. PCWA plans to deliver a total of 85,000 AF per year to agricultural use in Zones 1 and 5. Zone 1 agricultural users can only be served by using surface water.

^[4] Due to WFA limitations, assumed PG&E and CVP deficiency, and estimated demand.

^[5] See Table A-23 for details.

^[6] See Attachment B for details.

^[7] No existing and currently approved facilities available to divert, treat and convey water under this entitlement.

Table A-13. PCWA's 2030 Annual Demands and Supplies in Acre-Feet, per WFA Limitations on Diversion from the American River (Average Years, 24% Occurrence Frequency)

| Type of Use | Area | Water Sale | PCWA Demand | Surface Water ^[1] | | | Groundwater | Reclaimed | Unmet Demand | |
|---------------------------------|-------------------|------------|-----------------------|------------------------------|-----------------------|------------------|-------------|-----------|--------------|--------|
| | | | | PG&E | MFP | CVP | | | Ag | M&I |
| M&I | PCWA Zone 1 | | 85,400 ^[2] | 30,046 | 20,854 | | | | | 34,500 |
| | Roseville | 30,000 | | | 28,340 ^[5] | | | | | |
| | SJWD | 25,000 | | | 22,691 ^[6] | | | | | |
| | SSWD | 29,000 | | | 0 | | | | | |
| Ag ^[3] | PCWA Zone 1 | | 70,000 | 68,346 | 1,654 | | | | | |
| | PCWA Zone 5 | | 70,000 | 0 | 12,992 | | 53,008 | 4,000 | | |
| Replacement Water | PCWA Portion | | | | 0 | | | | | |
| | Roseville Portion | | | | 0 | | | | | |
| Subtotal | | 84,000 | 225,400 | 98,392 | 86,531 | 0 ^[7] | 53,008 | 4,000 | 0 | 34,500 |
| Remaining Amount ^[4] | | | | 0 | 2,008 | 33,469 | 35,000 | | | |
| Total Water Rights/Entitlements | | | | 100,400 | 120,000 | 35,000 | | | | |

^[1] Assumed 2 percent PG&E supply deficiency and 17 percent CVP deficiency. See Attachment A for details.

^[2] From the slow-growth projection in the PCWA 2003 Water System Infrastructure Plan. A future realized growth greater than the assumed slow-growth projection would result in additional unmet demand.

^[3] From discussion with PCWA staff. PCWA plans to deliver a total of 85,000 AF per year to agricultural use in Zones 1 and 5. Zone 1 agricultural users can only be served by using surface water.

^[4] Due to WFA limitations, assumed PG&E and CVP deficiency, and estimated demand.

^[5] See Table A-24 for details.

^[6] See Attachment B for details.

^[7] No existing and currently approved facilities available to divert, treat and convey water under this entitlement.

Table A-14. PCWA's 2030 Annual Demands and Supplies in Acre-Feet, per WFA Limitations on Diversion from the American River (Driest Years, 2% Occurrence Frequency)

| Type of Use | Area | Water Sale | PCWA Demand | Surface Water ^[1] | | | Groundwater | Reclaimed | Unmet Demand | |
|---------------------------------|----------------------|------------|-----------------------|------------------------------|-----------------------|------------------|-------------|-----------|--------------|--------|
| | | | | PG&E | MFP | CVP | | | Ag | M&I |
| M&I | PCWA Zone 1 | | 85,400 ^[2] | 25,616 | 25,284 | | | | | 34,500 |
| | Roseville | 30,000 | | | 21,560 ^[5] | | | | | |
| | SJWD | 25,000 | | | 10,000 ^[6] | | | | | |
| | SSWD | 29,000 | | | 0 | | | | | |
| Ag ^[3] | PCWA Zone 1 | | 70,000 | 47,676 | 10,216 | | | | 12,108 | |
| | PCWA Zone 5 | | 70,000 | 0 | 0 | | 66,000 | 4,000 | | |
| Replace- ment Water | PCWA Portion | | | | 27,000 ^[8] | | | | | |
| | Roseville Portion | | | | 20,000 ^[8] | | | | | |
| Subtotal | | 84,000 | 225,400 | 73,292 | 67,060 | 0 ^[7] | 66,000 | 4,000 | 12,108 | 34,500 |
| Remaining Amount ^[4] | | | 0 | 27,108 | 52,940 | 35,000 | | | | |
| Total Water Rights/Entitlements | | | | 100,400 | 120,000 | 35,000 | | | | |

^[1] Assumed 27 percent PG&E supply deficiency and 43 percent CVP deficiency. See Attachment A for details.

^[2] From the slow-growth projection in the PCWA 2003 Water System Infrastructure Plan. A future realized growth greater than the assumed slow-growth projection would result in additional unmet demand.

^[3] From discussion with PCWA staff. PCWA plans to deliver a total of 85,000 AF per year to agricultural use in Zones 1 and 5. Zone 1 agricultural users can only be served by using surface water and thus, the deficiency would require extra ordinary conservation.

^[4] Due to WFA limitations, assumed PG&E and CVP deficiency, and estimated demand.

^[5] See Table A-25 for details.

^[6] See Attachment B for details.

^[7] No existing and currently approved facilities available to divert, treat, and convey water under this entitlement.

^[8] PCWA would reoperate MFP reservoirs for releasing the replacement water from storage only if there is a willing buyer at the mouth of the American River. The release of replacement water is assumed not to be counted against the allowable 120,000 AF per year of MFP diversion for consumptive use.

Demand Estimate

The demand within PCWA's Zone 1 treated water supply was recently estimated in PCWA's 2003 Water Systems Infrastructure Plan (in draft) based on land use information from the Sacramento Area Council of Government, Placer County, and the cities of Auburn, Rocklin, and Lincoln. Build-out demand is close to 116,800 AF per year, and three growth rates were assumed to bring the development to the build-out condition in 30, 40, and 50 years. The demands in year 2030 are from 116,800, 100,800, and 85,400 AF per year for fast, medium, and slow growth projections, respectively.

Without major augmentation in water treatment and diversion facilities, PCWA currently plans to meet the demand of slow-growth projection (85,400 AF per year for M&I use) with their remaining water rights and contract entitlements. However, the demand would be greater if the realized growth is greater than the assumed slow-growth scenario.

Based on the estimates in PCWA's 1998 *West Placer Groundwater Management Plan* (in draft), the total agricultural demands in Zones 1 and 5 are 70,000 and 70,000 AF per year, respectively. PCWA provides about 85,000 AF per year of raw water supplies to agricultural demands in Zone 1 and Zone 5. PCWA plans to maintain the same level of raw water supply to these regions in the future.

Supply Estimate

The 2030 supply estimate is based on existing and currently approved facilities and operations. In particular, PCWA would complete the permanent ARPS and divert 35,500 AF per year from the North Fork American River, and the maximum diversion rate would be 100 cfs.

PG&E Drum-Spaulding Water Supply

Currently, PCWA has fully used the entitlement under its contract with PG&E using water from the Drum-Spaulding system. In the future, PCWA will continue using this water supply in full. The supply is relatively reliable because PG&E has senior water rights in the Yuba and Bear River basins with storage facilities.

MFP Water Supply

PCWA's water rights to consumptively use up to 120,000 AF per year are junior to Reclamation's CVP water rights. However, Water Code Section 11460 regarding area-of-origin states the following:

In the construction and operation by the department [Reclamation] of any project under the provisions of this part a watershed or area wherein water originates, or an area immediately adjacent thereto which can conveniently be supplied with water therefrom, shall not be deprived by the department directly or indirectly of the prior right to all of the water reasonably required to adequately supply the beneficial needs of the watershed, area, or any of the inhabitants or property owners therein.

With this statute, PCWA has a higher priority for using MFP water in PCWA's approved Place of Use (POU) compared to CVP exports at the Delta. Because of the regulating capacity of MFP reservoirs, and the protection under the area-of-origin statute, it is reasonable to assume the full amount of allowable MFP diversions would be available in all hydrologic conditions.

CVP Water Supply

The CVP water supply is subject to Reclamation's CVP Shortage Policy. According to the simulation results from the September 2002 CALSIM II Benchmark Study for 2020¹⁰ level of demand, the average deficiency rates for wet, average, drier, and driest years are 6, 17, 25, and 43 percent, respectively (see **Attachment A**).

Although PCWA's CVP contract entitlement is exercisable, PCWA does not currently have approved facilities for diversion and treatment. Therefore, the CVP water supply is assumed zero under the current criterion to include only projects and actions that are currently authorized, funded, permitted, and/or highly likely to be implemented.

Facility Capacity

PCWA's currently approved or constructed water treatment plants are able to treat 51,900 AF per year of water supply to M&I use in Zone 1 with almost no extra capacity for additional supply. Therefore, the unmet demand of 34,500 AF per year would require about 65 million gallons per day (mgd) of treatment capacity, using a factor of two for converting the average-day demand to the max-day demand.

Balancing 2030 Demand and Supply and Increasing Water Supply Reliability

Based on the above analysis, PCWA must acquire additional water supplies to alleviate its water shortage. PCWA's current policy is to exercise its water rights and contract entitlements in full before considering other water sources such as water purchases from other purveyors. Therefore, PCWA intends to exercise its CVP contract entitlement of 35,000 AF per year to satisfy the unmet demand in this study. Combined with currently allocated MFP water rights (PCWA's diversion of 35,500 AF per year at the ARPS and water sales agreements of up to 84,000 AF per year in total), PCWA would have 500 AF of operational buffer.

The full amount of 35,000 AF per year from PCWA's CVP contract entitlement is slightly greater than the estimated water shortage. However, the CVP entitlement is subject to Reclamation's CVP Shortage Policy.¹¹

¹⁰ CALSIM Benchmark Study for a 2030 Level of Demand is not currently available.

Thus, further reallocation of surface water supply among different water uses and conservation would be required in some years. In years that CVP contract entitlement is available in full, the additional surface water could be used in lieu of groundwater pumping in Zone 5 to further contribute to stabilizing the local groundwater basin.

As previously mentioned, PCWA would not have an available water treatment facility for this additional 35,000 AF per year of surface water supply. Therefore, to meet the max-day demand, PCWA would need a treatment facility with a capacity¹² of 65 mgd and associated pipelines for distribution.

SACRAMENTO SUBURBAN WATER DISTRICT

The needs assessment for SSWD includes discussions on the legal framework governing SSWD, SSWD water system and water sources, and estimates of SSWD's 2030 water demand and supply.

LEGAL FRAMEWORK GOVERNING SSWD

SSWD (see **Figure A-3**) was formed as the result of the consolidation of Northridge Water District (NWD) and Arcade Water District (AWD), effective February 1, 2002. SSWD was organized and operates under the County Water District Law of the California Water Code (Division 12, commencing with Water Code section 30,000). Water Code section 31,001 gives SSWD "the power generally to perform all acts necessary to carry out fully the provisions of this division." Water Code section 31,004 provides authority to make contracts to carry out the purposes of the district. Water Code section 31,005 provides authority to construct works. Water Code section 31,020 provides authority to "do any act necessary to furnish sufficient water in the district for any present or future beneficial use." Water Code section 31,022 authorizes SSWD to operate water rights, works, property, and rights to convey and make use of water for any purpose authorized by the County Water District Law. Water Code section 31,040 authorizes a district to take any property necessary to carry out the business of the district. Under Water Code section 31,041, a district may hold, use, enjoy, lease, or dispose of property within or without the district necessary to the full exercise of its powers. Under Water Code section 31,042, a district may construct, purchase, lease or otherwise acquire works, water rights, lands, rights and privileges useful or necessary to convey, supply, store or otherwise make use of water for any purpose authorized by this division. Under Water Code section 31,047, a district may control, distribute, store, spread, sink, treat, purify, recapture, and salvage any water for the beneficial use of the district. Under Water Code section 31,048, a district may cooperate, act in conjunction and contract with the State of California, or any agency thereof, and municipalities, public and private corporations of any kind, and persons with respect to the distribution of water and the construction of any works, the acquisition of any property, or the doing of any act with respect thereto. Water Code section 31,049 authorizes a district to make and perform any agreement with the State of California, or any agency thereof, any public or private corporation of any kind, and any person, or any of them, for the joint construction, acquisition, disposition or operation of any property or work of a kind that might be constructed, acquired, dispose of or operated by the district.

¹¹ This CVP water supply is, and would continue to be, subject to deficiencies of up to 50 percent. The 25 percent maximum deficiency for M&I supply proposed in the *Draft M&I Water Shortage Policy* [September 2001] has not yet been adopted.

¹² Using a factor of 2 to convert the average-day demand to the max-day demand, and rounded up to the nearest capacity by a 5-mgd increment.

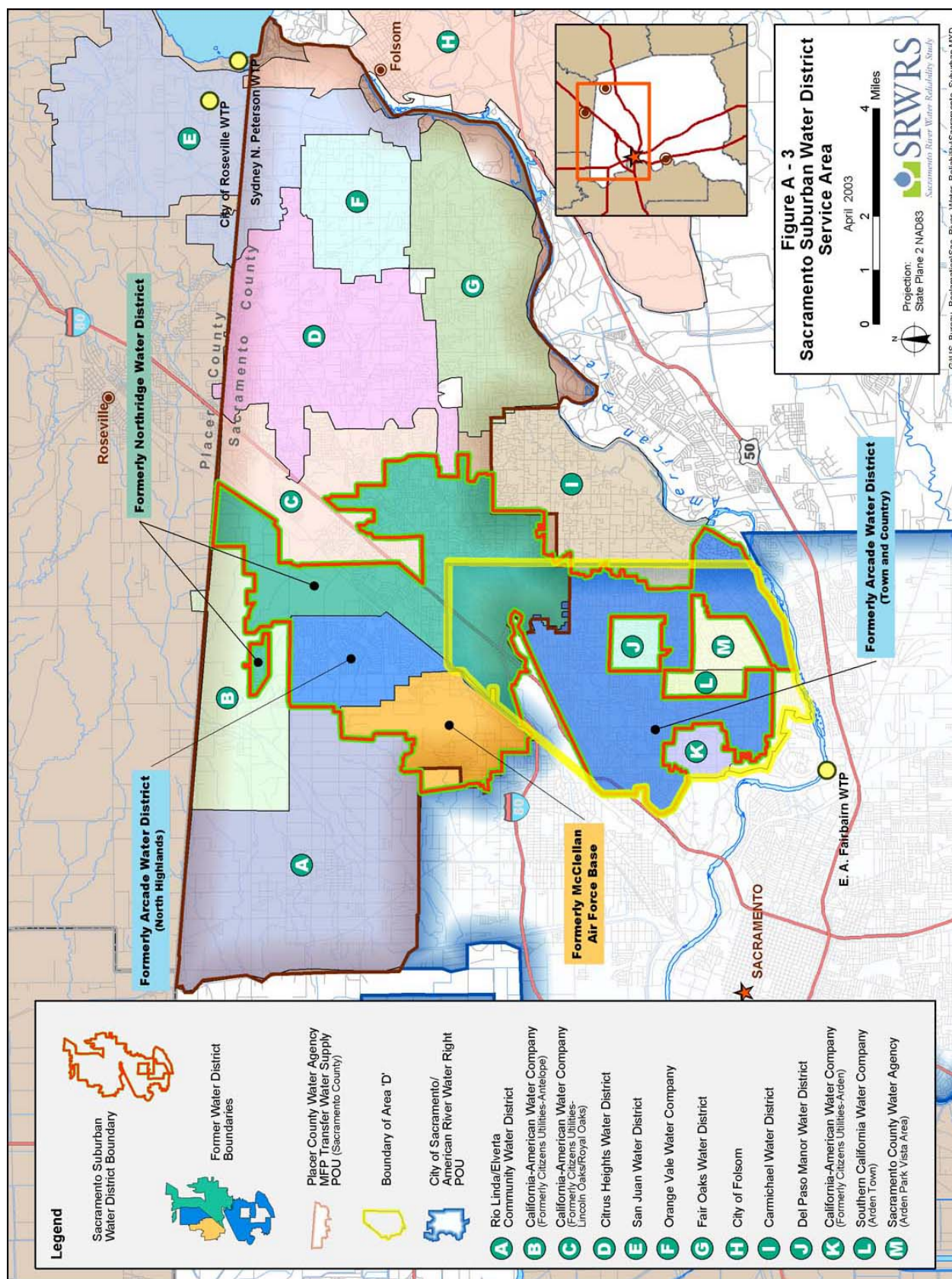


Figure A-3. SSWD Service Area and Vicinity

Although the County Water District Law essentially requires SSWD to serve planned growth within its service area, SSWD does not control local land use decisions creating the need for water supply. Rather, under California law, land use decisions are made only by elected boards of supervisors and city councils. SSWD, then, is subject to the traditional understanding of water suppliers under California law to be a “duty to serve” new development. As reflected in case law, this obligation has been understood to require water suppliers to find and develop any new water supplies needed to meet projected growth levels in their service areas. (See *Swanson v. Marin Municipal Water Dist.* (1976) 56 Cal.App.3d 512, 524 (water district has a “continuing obligation to exert every reasonable effort to augment its available water supply in order to meet increasing demands”); *Glenbrook Development Co. v. City of Brea* (1967) 253 Cal.App.2d 267, 277 (“county water district has a mandatory duty of furnishing water to inhabitants within the district’s boundaries”); see also *Lukrawka v. Spring Valley Water Co.* (1915) 169 Cal. 318, 332; *Building Industry Assn. of Northern California v. Marin Municipal Water Dist.* (1991) 235 Cal.App.3d 1641, 1648-1649; Slater, *California Water Law and Policy* (Michie Publications 1996), vol. 2, p. 14-11 (refers to water districts’ “duty to serve”).

Consistent with this traditional obligation, a “distributor of a public water supply” can refuse to supply water to new development only if the distributor “finds and determines that the ordinary demands and requirements of water customers cannot be satisfied without depleting the water supply of the distributor to the extent that there would be insufficient water for human consumption, sanitation, and fire protection.” (Water Code, § 350.)

SSWD is also subject to the Urban Water Management Planning Act (Water Code, § 10610, et seq.), as amended in 2001 in response to the California Legislature’s concern that California’s water supply agencies might not be engaged in adequate long-term planning. That Act requires SSWD, as an “urban water supplier,” to maintain an “urban water management plan” that must identify existing water supply and demand, and must identify any new water sources required to satisfy demand as projected at least 20 years into the future. The projected 20-year supply must account for “average, single-dry, and multiple-dry water years.”

Under California Water Code sections 10910 through 10912, as amended in 2001 (also known as S.B. 610), SSWD must consult with Sacramento County when the County proposes development projects of a certain magnitude (e.g., residential projects with more than 500 dwelling units or a retail or business establishment employing more than 1,000 persons or having more than 250,000 square feet). SSWD must respond to these requests either by identifying the water sources available to serve such development, or by identifying the plans it would follow to obtain new water supplies for such developments. In the latter instance, such plans may include information concerning: (1) the estimated total costs, and the proposed method of financing the costs, associated with acquiring additional water supplies; (2) all federal, state, and local permits, approvals, or entitlements that are anticipated to be required in order to acquire and develop the additional supplies; and (3) the estimated time frames within that SSWD expects to be able to acquire additional water supplies. (Water Code, § 10911, subdivision (a).)

SSWD is also subject to 2001 state legislation commonly known as the “Kuehl Bill” (SB 221), after its author State Senator Sheila Kuehl. (See Government Code, § 66473.7.) That bill requires any city or county considering the approval of a proposed tentative subdivision map for more than 500 units to consult with the relevant water supply agency to determine whether adequate water is available for the proposed subdivision, as well as for “existing and planned future uses” (including agriculture) over the next 20 years, under “normal, single-dry and multiple-dry year” scenarios. This new legal scheme, like the Urban Water Management Planning Act, requires SSWD to constantly take the steps that will be necessary to accommodate the growth planned for the next 20 years by Sacramento County within the SSWD service area.

SSWD’S WATER SYSTEM

SSWD’s water system can be divided into two: (1) Northridge Service Area (NSA) for the service area of former NWD, and (2) Arcade Service Area (ASA) for the service area of former AWD. These two parts of the system are discussed separately below.

NSA

SSWD uses the diversion and treatment facilities of SJWD for surface water delivery to the NSA. There are 31 active groundwater wells with a total capacity about 27,500 gallon per minute (gpm).

The NSA system has two primary transmission mains that are part of the Cooperative Transmission Pipeline/Northridge Transmission Pipeline (CTP/NTP). The primary east-west link of the CTP/NTP consists of about 40,000 feet of 48-inch pipe located on Antelope Road. A 30-inch-diameter, 4,000-foot section of the CTP/NTP parallel Highway 80 conveys surface water to the Southeast and Arvin areas. Currently, SSWD is installing a 36-inch transmission main south on Walerga Road from terminus of the CTP/NTP at Antelope Road. An interconnection into the ASA (North Highlands) may be constructed along this addition.

ASA

ASA includes two major sub-areas: North Highlands and Town and Country. There is currently no surface water delivered to the North Highland sub-area and thus, the demand is supplied by using groundwater wells. In Town and Country sub-area, the Arcade infiltration gallery includes 11 infiltration wells to divert American River water. The infiltration gallery was reactivated in July 1995 to augment system pressures in the southeastern portion of the sub-area. SSWD is currently negotiating with Sacramento for providing surface water to this sub-area. There are 64 wells in the ASA and their aggregated groundwater production capacity is about 48,250 gpm.

SSWD is currently replacing the distribution system in the ASA as part of an ongoing Capital Replacement and Improvement Program. The new transmission mains consist of about 108,500 feet of 18- and 36-inch pipe providing connections throughout the ASA.

SSWD's WATER SOURCES

SSWD does not own any water rights, but has entitlements through water sale contracts with other agencies.

Surface Water Contract Entitlements

SSWD's surface water supplies include the surface water delivered under SSWD's water sale agreement with PCWA and water that may be diverted by SSWD under a 1964 agreement that authorized AWD to divert a portion of Sacramento's American River water rights water. Historically, SSWD relied primarily on groundwater for delivery to its customers. **Table A-15** summarizes SSWD's surface water contract entitlements.

Table A-15. SSWD's Surface Water Contract Entitlements

| Water Source | Maximum Amount (AF per year) | | Point of Diversion | Place of Use |
|--|---------------------------------|-----------------------|-----------------------|---|
| | Wet/Average Years | Drier/Driest Years | | |
| MFP | 29,000 | 29,000 | Folsom Dam | Areas within MFP's POU in Sacramento County |
| Sacramento's American River water rights | 26,064 | 0 | American River | Area D within Sacramento's American River POU |
| TOTAL | 58,040 | 29,000 | | |

PCWA-SSWD Water Sale Agreement

This water sale facilitates the groundwater stabilization project in northern Sacramento County and southern Placer County. The latest agreement between PCWA and former NWD was signed on June 1, 2000, after the SWRCB issued the May 24, 2000, water right order extending the POU for PCWA's MFP water rights to that part of Sacramento County inclusive of NWD's service area (NSA) and a portion of AWD's service area (ASA). Surface water has been delivered within NSA under this agreement since June 1, 2000.

Although these supplies are not available in all years (due to hydrologic variability), this program reduces SSWD's historical reliance on groundwater, alleviates overdraft of the groundwater basin in northern Sacramento County and western Placer County, and provides for long-term conjunctive use opportunities. This surface water is diverted through Reclamation facilities at Folsom Lake, treated at SJWD's Sidney N. Peterson WTP (Peterson WTP), and delivered to the SSWD service area (and potentially to others in the future) through the existing Cooperative Transmission Pipeline and Northridge Conveyance Transmission Pipeline.

The PCWA-SSWD water sale agreement stipulates a gradually increased schedule of annual delivery that would reach the maximum 29,000 AF in 2014. The water would be delivered through Reclamation facilities at Folsom Dam and thus, a Warren Act contract between SSWD and Reclamation is needed.

The operation constraints associated with this agreement are largely set forth by the WFA and the May 24, 2000, SWRCB water rights order, as described below.

SSWD-Sacramento Water Sale Agreement

In January 2003, SSWD entered into a wholesale agreement with Sacramento for up to 26,064 AF of treated water delivery from the American River in Water Forum wet and normal years and Above Hodge Condition to the SSWD ASA, Town and Country subarea. This place of use is referred to as Area "D" of Sacramento's American River water rights POU (American River POU) in this agreement. This agreement replaces the 1964 agreement between the former AWD and Sacramento, and is consistent with the SSWD's WFA PSA. As illustrated in **Figure A-3**, Area "D" includes the service areas of SSWD (most of ASA), Del Paso Manor Water District (DPMWD), Cal-American (Arden), Southern California Water Company or SCWC (Arden Town), Sacramento County Water Agency or SCWA (Arden Park Vista), and a portion of Carmichael Water District (CWD).

The Northridge Park County Water District (predecessor to the former NWD) also entered into a 1980 agreement with Sacramento authorizing up to 9,023 AF per year of raw water diversions from the American River for use in a portion of the NSA that lies within Sacramento's existing American River POU. The conditions necessary for that agreement to be effective were not fulfilled; thus, that agreement is not included in this study.

SSWD's Purveyor Specific Agreement in the WFA

The former NWD was a signatory to the WFA and had a PSA, but the former AWD signed only a Procedural Agreement because there remained some unresolved issues between AWD and other stakeholder organizations. In June 2003, SSWD completed negotiation with the Water Forum Successor Effort for a final and consolidated PSA, summarized below.

NSA — Former NWD's PSA and Associated SWRCB Order

SSWD's PSA completely incorporates the former NWD's PSA. The May 24, 2000, SWRCB water rights order for the change in POU of PCWA's MFP water stipulates that water deliveries to the extended POU for SSWD will need to satisfy the provisions in all related settlement agreements with DWR, Reclamation, and other local water purveyors and individuals. Most of the provisions are stipulated in the WFA, with the

exception of refill criteria from the settlement agreement with DWR. The refill criteria state that when Term 91¹³ is in effect, PCWA will deliver to SSWD only water previously stored in the MFP reservoirs, and PCWA will be restricted from refilling any of its MFP reservoir storage vacated through a previous release of stored water for delivery to SSWD.

As stipulated in the SSWD-PCWA water sale agreement, the WFA, and May 24, 2000, SWRCB water rights order, diversions by SSWD are, and would continue to be, subject to the following limitations:

- A schedule of maximum annual water sale amounts, reaching the full 29,000 AF in year 2014.
- In years 2000 through 2009, the diversion would be allowed only if the March-through-November American River unimpaired flow into Folsom Lake were greater than 950,000 AF.
- If SSWD acquires a Sacramento River diversion in years 2000 through 2009, SSWD's ability to divert American River water would be immediately reduced and limited when the March-through November American River unimpaired flow into Folsom Lake were greater than 1,600,000 AF.
- Beyond year 2010 (regardless of the development of a Sacramento River diversion), the American River diversion would be allowed only if the March-through-November American River unimpaired flow into Folsom Lake were greater than 1,600,000 AF.

Table A-16 summarizes the above operation restrictions. The approved POU for this water supply includes SSWD's NSA (including the recently annexed McClellan Air Force Base [AFB]) and ASA (North Highlands), California-American Water Company or Cal-American (Antelope and Royal Oaks/Lincoln Oaks service areas), Rio Linda/Elverta Community Water District (RL/ECWD), SJWD, Fair Oaks Water District (FOWD), Citrus Heights Water District (CHWD), Orange Vale Water Company (OVWC), and City of Folsom (north of American River).

Table A-16. Conditions of SSWD's Diversion from the American River Under the Former NWD's WFA PSA

| Unimpaired inflow to Folsom Lake, March – November (AF) | Maximum Annual Diversion from the American River (AF) | |
|--|---|-----------------------|
| | First 10-Year Period ^[1] | After 10-Year Period |
| ≥ 1,600,000 | 29,000 ^[2] | 29,000 ^[3] |
| ≥ 950,000 and < 1,600,000 | 29,000 ^[2] | 0 ^[3] |
| ≥ 400,000 and < 950,000 | 0 | 0 ^[3] |
| < 400,000 | 0 | 0 ^[3] |

^[1] The 10-year period after the WFA was signed; this period may be extended up to 2 additional years by agreement of the parties to the WFA.

^[2] In the December-through-February period following a March-through-November period with unimpaired inflow into Folsom Lake of less than 950,000 AF, water shall not be delivered to SSWD when and after water is released from Folsom Lake for flood protection.

^[3] Assuming SSWD can take delivery of Sacramento River water through a Sacramento Pipeline within the 10-year period; otherwise, the SWRCB will hold a hearing if requested by SSWD, Sacramento, County of Sacramento, Friends of the River, Sierra Club, or Save the American River Association. The hearing would not consider the compromise by the parties in the WFA.

ASA

For ASA, SSWD's PSA stipulates that the contract entitlement would be diverted at Sacramento's Fairbairn WTP, the American Well System, and/or another point of diversion on the American River below Nimbus Dam established pursuant to SSWD's contract assignment from Sacramento. Diversions under this PSA would be subject to the following limitations:

¹³ Term 91 occurs when State Water Project (SWP) and CVP need to release from their reservoir storage to satisfy in-basin demands.

- **Most Years (or Wet/Average):** As it applies to SSWD (ASA), “Most Years” are defined as time periods when the flow bypassing Sacramento’s diversion at Fairbairn WTP exceeds the Hodge Flow criteria.¹⁴ During these years, SSWD may use up to 26,064 AF per year of surface water diverted from the American River to meet water demands within the Town and Country subarea and potentially for other conjunctive use purposes.
- **Drier Years:** As it applies to SSWD (ASA), “Drier Years” are defined as time periods when the flow bypassing Sacramento’s diversion at the Fairbairn WTP does not exceed the Hodge Flow criteria. During these years, SSWD would use groundwater to meet water demands within the Town and Country subarea and potentially for other conjunctive use purposes.
- **Driest Years:** As it applies to SSWD (ASA), “Driest Years” are defined as years when the March-through-November unimpaired inflow to Folsom Lake is less than 400,000 AF. During these years, SSWD would use groundwater to meet water demands within the Town and Country subarea and potentially for conjunctive use purposes. It is recognized that for these years there may not be sufficient water available to provide the agreed-on diversions and expected flows to the mouth of the American River. In such years, SSWD would participate in a conference with other stakeholders to decide how available water should be managed.

In addition, signatories to the WFA acknowledge and agree that SSWD shall not relinquish control of or otherwise abandon the right to any quantity of water that it has foregone delivery and/or diversion of under this agreement, and that SSWD intends to pursue the potential diversion of these quantities of water from a point of diversion on the Sacramento River.

Section 215 Water

SSWD has historically used surface water supplies through Section 215 (i.e., unstorable water during flooding conditions). This water source was not considered in the SRWRS due to its intermittent nature.

Groundwater

Both the NSA and ASA overlie the groundwater basin and have access to groundwater. Both service areas have sufficient extraction capacity to meet projected demands and historically, have fully relied on groundwater.

SSWD’s 2030 WATER DEMAND AND SUPPLY ESTIMATES

SSWD’s 2030 water demand and supply projections in **wet**, **average**, and **drier/driest** years are presented in **Tables A-17, A-18, and A-19**, respectively.

¹⁴ At the end of a multiyear lawsuit (Environmental Defense Fund et al. v. East Bay Municipal Utility District [EBMUD]), Presiding Judge Richard Hodge issued a decision on balancing fishery needs with EBMUD’s contractual entitlement to American River water. These flow criteria on the Lower American River have come to be known as the Hodge Flows. While Judge Hodge’s decision applies only to parties to that lawsuit, the Water Forum considered the same standards for any water district that was found to have reasonable and feasible alternatives. The Water Forum also recognized that some agencies, such as those at higher elevations, have no reasonable and feasible alternatives to increased American River diversions in most years and therefore probably would not be held to the Hodge standard. Per the WFA, “wet/average” years for Sacramento and SSWD (ASA) are defined as time periods when flows bypassing the Fairbairn WTP diversion exceed the Hodge flows. Hodge flows are 2,000 cfs from October 15 through February, 3,000 cfs from March through June, and 1,750 cfs from July through October 14.

Demand Estimate

The demand estimates for SSWD (ASA and NSA) and water purveyors within the POU of the SSWD-PCWA water sale agreement, and water purveyors within Area “D” are based on Water Forum analysis and the American River Basin Cooperating Agencies¹⁵ (ARBCA) Regional Water Master Plan (RWMP), with 25.6 percent of demand reduction due to implementation of the Best Management Practices (BMPs) for water conservation described in WFA. These areas are largely developed and demands have already been established. The max-day demand in these areas totals 177 mgd, using a factor of 2 for converting the average-day demand to the max-day demand.

Table A-17. SSWD’s 2030 Annual Demands and Supplies in Acre-Feet (Wet Years, 62% Occurrence Frequency)

| Type of Use | Area | Demand ^[1] | Surface Water Sources ^[2] | | Groundwater |
|-------------|---|-----------------------|--------------------------------------|------------|-------------|
| | | | MFP | Sacramento | |
| M&I | MFP POU | | | | |
| | NSA | 20,997 | 20,997 | | 0 |
| | ASA (North Highland) | 5,224 | 5,224 | | 0 |
| | Cal-American (Antelope and Royal Oaks/Lincoln Oaks) | 19,908 | 1,291 | | 18,617 |
| | RL/ECWD | 22,938 | 1,488 | | 21,450 |
| | Subtotal in MFP POU | 69,067 | 29,000 | | 40,067 |
| | Area “D” | | | | |
| | ASA (Town and County) | 16,827 | | 12,669 | 4,158 |
| | Cal-American (Arden) | 1,738 | | 1,738 | 0 |
| | DPMWD | 1,555 | | 1,555 | 0 |
| | SCWC | 1,111 | | 1,111 | 0 |
| | SCWA (Arden Park Vista) | 2,916 | | 2,916 | 0 |
| | NSA (a portion) | 5,325 | | 5,325 | 0 |
| | Carmichael WD | 749 | | 749 | 0 |
| | Subtotal in Area D | 30,222 | | 26,064 | 4,158 |
| | Subtotal | 99,289 | 29,000 | 26,064 | 44,225 |
| | Remaining Amount ^[3] | | 0 | 0 | |
| | Total Entitlements | | 29,000 | 26,064 | |

^[1] Based on Water Forum analysis and the ARBCA April 2001 *Regional Water Master Plan, Phase II, TM 2* with 25.6% of demand reduction for water conservation described in the WFA.

^[2] The distribution of surface water supply among different agencies shown in the table represents a possible scenario. Actual uses may vary.

^[3] Due to WFA limitations, assumed PG&E and CVP deficiency and estimated demand.

¹⁵ Formed by water purveyors in southern Placer County and northern Sacramento County to initiate work on implementation of the regional conjunctive use program envisioned by the WFA. The objective of this effort, referred to as the Regional Water Master Plan, was to develop equitable, cost-effective water resource management strategies for enhancing water supply reliability and operational flexibility for water users of Folsom Lake, the lower American River, and the connected groundwater basin.

Table A-18. SSWD's 2030 Annual Demands and Supplies in Acre-Feet (Average Years, 24% of the Years)

| Type of Use | Area | Demand ^[1] | Surface Water Sources ^[2] | | Groundwater |
|-------------|---|-----------------------|--------------------------------------|------------|-------------|
| | | | MFP | Sacramento | |
| M&I | MFP POU | | | | |
| | NSA | 20,997 | 0 | | 20,997 |
| | ASA (North Highlands) | 5,224 | 0 | | 5,224 |
| | Cal-American (Antelope and Royal Oaks/Lincoln Oaks) | 19,908 | 0 | | 19,908 |
| | RL/ECWD | 22,938 | 0 | | 22,938 |
| | Subtotal in MFP POU | 69,067 | 0 | | 69,067 |
| | Area "D" | | | | |
| | ASA (Town and County) | 16,827 | | 12,669 | 4,158 |
| | Cal-American (Arden) | 1,738 | | 1,738 | 0 |
| | DPMWD | 1,555 | | 1,555 | 0 |
| | SCWC | 1,111 | | 1,111 | 0 |
| | SCWA (Arden Park Vista) | 2,916 | | 2,916 | 0 |
| | NSA (a portion) | 5,325 | | 5,325 | 0 |
| | Carmichael WD | 749 | | 749 | 0 |
| | Subtotal in Area D | 30,222 | | 26,064 | 4,158 |
| | Subtotal | 99,289 | 0 | 26,064 | 73,225 |
| | Remaining Amount ^[3] | | 29,000 | 0 | |
| | Total Entitlements | | 29,000 | 26,064 | |

^[1] Based on Water Forum analysis and the ARBCA April 2001 *Regional Water Master Plan, Phase II, TM 2* with 25.6% of demand reduction for water conservation described in the WFA.

^[2] The distribution of surface water supply among different agencies shown in the table represents a possible scenario. Actual uses may vary.

^[3] Due to WFA limitations, assumed PG&E and CVP deficiency and estimated demand.

**Table A-19. SSWD's 2030 Annual Demands and Supplies in Acre-Feet
(Drier Years [14% Occurrence Frequency] and Driest Years [2% Occurrence Frequency])**

| Type of Use | Area | Demand ^[1] | Surface Water Sources ^[2] | | Groundwater |
|---------------------------------|---|-----------------------|--------------------------------------|------------|-------------|
| | | | MFP | Sacramento | |
| M&I | MFP POU | | | | |
| | NSA | 20,997 | 0 | | 20,997 |
| | ASA (North Highlands) | 5,224 | 0 | | 5,224 |
| | Cal-American (Antelope and Royal Oaks/Lincoln Oaks) | 19,908 | 0 | | 19,908 |
| | RL/ECWD | 22,938 | 0 | | 22,938 |
| | Subtotal in MFP POU | 69,067 | 0 | | 69,067 |
| | Area "D" | | | | |
| | ASA (Town and County) | 16,827 | | 0 | 16,827 |
| | Cal-American (Arden) | 1,738 | | 0 | 1,738 |
| | DPMWD | 1,555 | | 0 | 1,555 |
| | SCWC | 1,111 | | 0 | 1,111 |
| | SCWA (Arden Park Vista) | 2,916 | | 0 | 2,916 |
| | NSA (a portion) | 5,325 | | 0 | 5,325 |
| | Carmichael WD | 749 | | 0 | 749 |
| | Subtotal in Area D | 30,222 | | 0 | 30,222 |
| Subtotal | | 99,289 | 0 | 0 | 99,289 |
| Remaining Amount ^[3] | | | 29,000 | 0 | |
| Total Entitlements | | | 29,000 | 0 | |

^[1] Based on Water Forum analysis and the ARBCA April 2001 *Regional Water Master Plan, Phase II, TM 2* with 25.6% of demand reduction for water conservation described in the WFA.

^[2] The distribution of surface water supply among different agencies shown in the table represents a possible scenario. Actual uses may vary.

^[3] Due to WFA limitations, assumed PG&E and CVP deficiency and estimated demand.

Supply Estimate

The 2030 supply estimate is based on existing and currently approved facilities and operations. In particular, SSWD would not have access to water supply from the Sacramento River for the entitlement of SSWD-PCWA water sale agreement; however, through Sacramento's diversion facilities, SSWD would have access to surface diversion stipulated in the 1964 agreement with Sacramento.

Surface Water

SSWD's surface water contracts with PCWA and Sacramento are both based on the other agencies' water rights and agreements relating thereto. Assuming compliance with those terms and conditions, these contracts are considered relatively secure sources of supply. The diversions would also be subject to WFA limitations if diverted from the American River; that is, SSWD would only divert the 29,000 AF per year of contract entitlement with PCWA in wet years, and obtain up to 26,064 AF per year delivered through Sacramento's facilities in wet, average years, and Above Hodge flow conditions only.

Groundwater

In years when there is insufficient surface water available to meet demands within the NSA and/or ASA, groundwater would be extracted. The draft SSWD WFA PSA is silent on the maximum allowable annual groundwater extraction. In addition, the WFA assumes that after the first 10 years, SSWD would be able to divert the 29,000 AF of contract entitlement only during wet years. However, as prescribed in the WFA, the long-term sustainable yield of the North Area¹⁶ groundwater basin is about 131,000 AF per year. Along with

¹⁶ North Area is the area in northern Sacramento County bounded by the County line, the American River, and the Sacramento River.

all other WFA signatories within the North Area groundwater basin, SSWD would work with the Sacramento Groundwater Authority (SGA)¹⁷ to maintain that yield.

Facility Capacity

SSWD's water supply could be 100 percent on groundwater. In wet years, an additional surface water supply of 29,000 AF could be diverted from the American River at Folsom Dam, using shoulder capacity of SJWD's Peterson WTP. SSWD is also negotiating agreement with Roseville to use shoulder capacity of Roseville's WTP by Folsom Lake to water delivery. As previously stated, through Sacramento's diversion facilities, SSWD would have access to surface diversion stipulated in the 1964 agreement with Sacramento.

Balancing the 2030 Demand and Supply and Increasing Water Supply Reliability

Based on the above analysis, SSWD has no gap between estimated demand and available supply, assuming groundwater would be fully accessible as an alternative source of water supply. However, SSWD has 29,000 AF of contract entitlement in non-wet years that can be further used for groundwater stabilization purposes, enhancing water supply reliability.

The WFA supports SSWD in seeking an alternate diversion from the Sacramento River for non-wet-year delivery of this 29,000 AF contract entitlement with PCWA; however, WFA limitations on SSWD's diversion from the American River would potentially be renegotiated if a Sacramento River diversion cannot be realized. Thus, for the SRWRS, SSWD intends to exercise its remaining contract entitlement of 29,000 AF per year in non-wet years to increase its water supply reliability. In addition, SSWD would request firm capacity of 15 mgd if diverting from the Sacramento River for additional system redundancy in dry years.

CITY OF ROSEVILLE

The needs assessment for Roseville includes discussions on the legal framework governing Roseville, Roseville water system and water sources, and estimates of Roseville's 2030 water demand and supply.

LEGAL FRAMEWORK GOVERNING ROSEVILLE

Roseville began municipal water service within the city in the early 1930s through purchase of a private water company that provided city service. Since that time, Roseville has maintained and expanded the facilities required to provide water service within its service area. The water system meets full domestic, irrigation, and fire protection demands with potable water in the service area. Raw water deliveries are not made by the utility.

Roseville is the land use authority that governs development within its service area. Development must be consistent with the General Plan developed and approved by the Roseville City Council or a project could be considered with a General Plan amendment. As with initial development, any changes to this plan address the issue of adequate water supply.

Roseville is also subject to the Urban Water Management Planning Act (Water Code, § 10610 et seq.) as amended in 2001 in response to the California Legislature's concern that California's water supply agencies might not be engaged in adequate long-term planning. That act requires Roseville, as an "urban water supplier," to maintain an "urban water management plan" that must identify existing water supply and demand, and must identify any new water sources required to satisfy demand as projected at least 20 years into the future. The projected 20-year supply must account for "average, single-dry, and multiple-dry water years."

¹⁷ The SGA is a joint powers authority formed pursuant to the recommendation of WFA and charged with the protection and regulation of the groundwater basin underlying northern Sacramento County.

In predicting 20-year water demands, Roseville relied on data from state and local service area population projections. Through this process, Roseville has identified water sources necessary to serve such planned development, and necessary mitigation to reduce the “growth-inducing” effects of obtaining new water supplies.

Under California Water Code sections 10910 through 10912, as amended in 2001 (also known as S.B. 610), Roseville must determine water supply adequacy for development projects of a certain magnitude (e.g., residential projects with more than 500 dwelling units or a retail or business establishment employing more than 1,000 persons or having more than 250,000 square feet).

City of Roseville General Plan

With respect to water supply demands in the developing areas of Roseville, Roseville must operate within the regulatory framework created by its General Plan, which generally disfavors any reliance on groundwater for development and prefer to use this resource only for backup supplies. Proponents of development projects are required to develop their own surface water supply and backup groundwater supplies.

ROSEVILLE’S WATER SYSTEM

Roseville service area (see **Figure A-4**) is within Placer County near the boundary of Sacramento County. The service area is broken into four separate pressure zones due to the topography of the service area including the primary pressure zone covers a majority of the service area, a reduced pressure zone on the west side of Roseville, a higher elevation area within Roseville (Stoneridge), and another higher elevation area within Roseville (Highland Reserve North) that is currently served through an intertie with PCWA.

Water distribution is accomplished through over 400 miles of water transmission and distribution mains ranging in size from 66” to 4” in diameter. The water system currently has 22 million gallons of storage to manage flow fluctuations on a daily basis and for emergency needs, and is projected to need a total of 48 million gallons of storage at system build-out.

Roseville operates a 60-mgd WTP (Roseville WTP) on Barton Road near Folsom Lake in the Granite Bay community. Raw water from Folsom Lake is conveyed to the water treatment plant through parallel 60-inch and 48-inch pipelines.

The Roseville WTP has been master-planned to an overall capacity of 100 mgd. The current plan is for expansions to be completed in two projects: expansion to 75 mgd, which is expected to be completed in mid-2006, and expansion to 100 mgd, which is expected to be completed in mid-2010.¹⁸

ROSEVILLE’S WATER SOURCES

Roseville does not own any water rights, but has entitlements through water sale contracts with other agencies.

Surface Water Contract Entitlements

Roseville has three sources of surface water diversions from the American River, as summarized in **Table A-20**.

¹⁸ City of Roseville, *2002 Urban Water Management Plan*, July 2002, p.13.

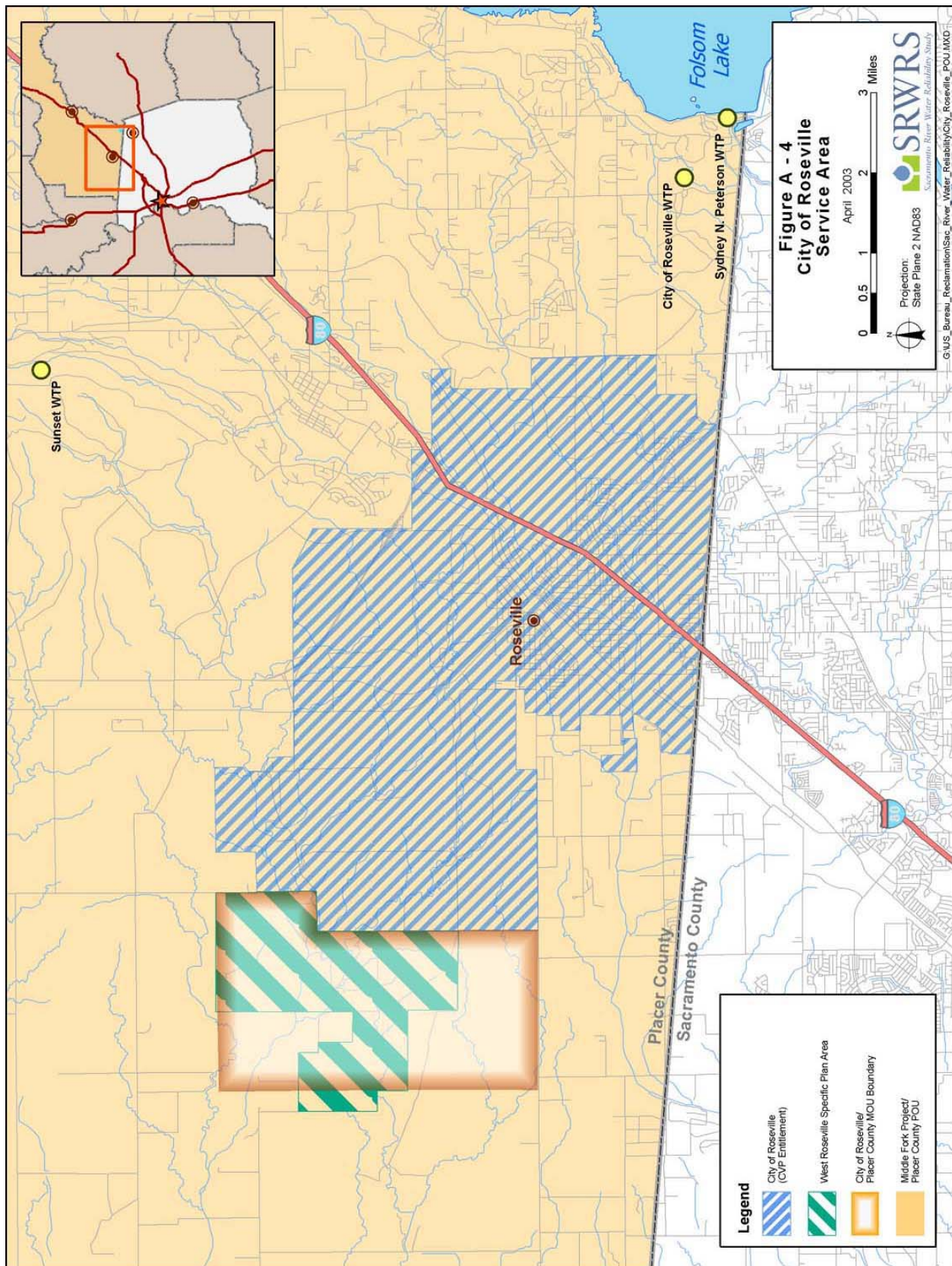


Figure A-4. Roseville's Service Area and Vicinity

Table A-20. Roseville's Surface Water Entitlements

| Water Source | Contract Amount (AF per year) | | Point of Diversion |
|--------------------|-------------------------------|--------------------|--------------------|
| | Wet/Average Years | Drier/Driest Years | |
| MFP | 30,000 | 30,000 | Folsom Dam |
| MFP (through SJWD) | 4,000 ⁽¹⁾ | 0 | Folsom Dam |
| CVP | 32,000 | 32,000 | Folsom Dam |
| TOTAL | 66,000 | 62,000 | |

⁽¹⁾ Includes 800 acre-feet of existing transfer amount, and 3,200 AF contingent on approval of the development of the area covered by Memorandum of Understanding with Placer County.

PCWA-Roseville MFP Water Sales Agreement

The latest agreement between PCWA and Roseville was signed on January 17, 1996 for the sale of up to 30,000 AF per year of MFP water. The contract stipulates a base amount of 10,000 AF per year and an optional amount of 20,000 AF per year. Under this agreement, the delivery point is at Folsom Dam and thus, Roseville has an active Warren Act contract with Reclamation for wheeling the water through Reclamation's facilities. Roseville is currently negotiating a long-term Warren Act contract that will eliminate the need for annual, as needed contracts.

Roseville-SJWD Water Sales Agreement

The agreement between Roseville and SJWD was signed on February 7, 2001, for the sale of up to 800 AF per year of water under the PCWA-SJWD MFP water sale agreement to provide for demands in the Doctor Ranch and Foothills Business Park areas. These two areas were not within the Roseville city limits at the time the WFA was negotiated and signed.

The Roseville-SJWD water sales agreement also states SJWD's intention of complying with its WFA PSA,¹⁹ reducing diversions from the American River during drier and driest years. Consequently, this water supply is only available in wet and average years.

Roseville is currently negotiating with SJWD for a transfer of additional 3,200 AF per year of water in wet and average years under its PCWA-SJWD MFP water sales agreement to provide for demands in the West Roseville Specific Plan area. The West Roseville Specific Plan area is not within the current city limit, but is within Placer County. Roseville prepared an EIR for the development of the West Roseville Specific Plan. The Final EIR was certified in February 2004.

The delivery point is at the Hinkle Wye facility located at Folsom Dam. The delivery requires a Warren Act contract with Reclamation to wheel water through Reclamation facilities. Because this water is part of MFP water delivered to SJWD based on a PCWA-SJWD water sale agreement, wheeling would be covered by SJWD's Warren Act contract with Reclamation.

Roseville's CVP Contract Entitlement

The latest negotiated CVP water service contract between Roseville and Reclamation is for up to 32,000 AF per year of M&I water. The current authorized point of diversion is at the outlet of the 84-inch pipeline leading from Folsom pumping plant to Hinkle Reservoir and any additional point(s) of delivery either at CVP

¹⁹ Under SJWD's WFA PSA, its baseline American River diversion is 54,200 AF per year. Under projected 2030 conditions, SJWD diverts and uses 82,200 AF per year in most years and reduces its diversion by up to 28,000 AF per year in drier and driest years.

American River Division Project facilities or other mutually agreed locations. This CVP water supply is, and would continue to be, subject to deficiencies of up to 50 percent.²⁰

Roseville's Purveyor Specific Agreement in the WFA

In January 2000, Roseville became a signatory to the WFA. As stated in its PSA, the baseline diversion from the American River is 19,800 AF per year. Under projected 2030 conditions, Roseville diverts and uses up to 54,900 AF per year in most years and reduces diversions by up to 15,100 AF per year in drier and driest years. These limitations are applicable to the total diversion from its CVP and MFP entitlements. Note that the maximum diversion of 54,900 AF per year is less than Roseville's total surface water entitlements. Including the water transfer from SJWD, the maximum surface water diversion is 58,900 AF per year in most years, but remains at 39,800 AF per year in driest years. Allowable diversions for Roseville under the WFA are summarized in **Table A-21**.

Table A-21. Conditions of Roseville's American River Diversion Under Its WFA PSA

| Unimpaired Inflow to Folsom Lake, March – November (AF) | Maximum Annual Diversion from American River (AF) |
|--|--|
| ≥ 950,000 | 58,900 ^[1] |
| ≥ 400,000 and < 950,000 | Linearly proportional between 39,800 and 54,900 |
| < 400,000 | 39,800 |

^[1] Including 4,000 AF of water transferred from SJWD. The amount is 54,900 AF under Roseville's WFA PSA.

Under the WFA, PCWA would release up to 20,000 AF of replacement water to the American River from reoperation of PCWA's MFP reservoirs. The purpose of the replacement water is to offset reductions in flows of lower American River due to increases in Roseville's diversions during drier and driest years. The replacement water remains in the river until it reaches its confluence with the Sacramento River. However, PCWA has agreed to release the replacement water from its MFP reservoirs only when a water transfer partner exists below the American River outlet. Roseville's obligation to provide replacement water under its WFA PSA is summarized in **Table A-22**.

Table A-22. Conditions of Roseville's Replacement Water Under Its WFA PSA

| Unimpaired Inflow to Folsom Lake, Mar – Nov (AF) | Amount of Replacement Water ^[1] (AF) |
|--|--|
| ≥ 950,000 | 0 |
| ≥ 400,000 and < 950,000 | Linearly proportional between 0 and 20,000 |
| < 400,000 | 20,000 |

^[1] Water will be made available by reoperation of PCWA's MFP reservoirs. Releases will be contingent upon the following conditions:

- PCWA's ability to sell the released water for use below the Lower American River on terms acceptable to PCWA.
- PG&E's agreement to such reoperation until the present power purchase contract with PG&E expires in 2013.
- PCWA's determination that it has sufficient water in its reservoirs to make additional releases to mitigate conditions in dry years without jeopardizing the supply for PCWA's customers. (Based on historical hydrology and projected 2030 requirements as set forth in the WFA, previous operational modeling results show that reoperation water should be available for such release and sale without drawing MFP reservoirs below 50,000 AF.)

²⁰ The 25 percent maximum deficiency for M&I supply from CVP proposed in the *Draft M&I Water Shortage Policy*, dated September 2001, has not yet been adopted.

As previously mentioned, PCWA and Reclamation are negotiating refill conditions for release of replacement water from MFP storage. A draft agreement states that refilling MFP storage vacated by release of replacement water would not be allowed until Folsom Lake makes a flood control release. This criterion suggests that replacement water would bypass Folsom Dam, but not be re-regulated by Reclamation.

Groundwater

Roseville has access to groundwater and would have sufficient groundwater extraction capacity (existing and planned wells) to meet a portion of supply during times of shortage. Roseville's WFA PSA is silent on its maximum allowable groundwater extraction. Roseville has agreed to participate in responsible management of the groundwater basin although it is located within Placer County and is therefore outside the purview of the SGA.

Other Water Sources

Recycled Wastewater. Both of Roseville's wastewater treatment plants (WWTP) – the existing Dry Creek WWTP and the under-construction Pleasant Grove WWTP – are designed for tertiary treatment and could produce this supply. Recycled wastewater would be used for outdoor irrigation purposes.

Extra Ordinary Water Conservation. Water conservation programs are currently in effect within Roseville's service area. However, extra ordinary water conservation would be implemented in driest years and treated as a source of supply in 2030.

ROSEVILLE'S 2030 WATER SUPPLY AND DEMAND ESTIMATES

Roseville's 2030 water supplies and demand projections in **wet**, **average** and **driest** years are presented in **Tables A-23, A-24, and A-25**, respectively. Per WFA limitations, the allowable surface water diversion from the American River and the amount of replacement water in **drier** years are between the quantities of average and driest years, linearly interpreted based on the March-through-November unimpaired inflow to Folsom Lake.

**Table A-23. Roseville's 2030 Annual Demands and Supplies in Acre-Feet
(Wet Years, 62% Occurrence Frequency)**

| Type of Use | Area | Demand | Surface Water | | | Groundwater | Reclaimed | Extra Ordinary Conservation | Unmet Demand |
|---------------------------------|-----------|-----------------------|-----------------------|-----------------------|----------------------|-------------|----------------------|-----------------------------|--------------|
| | | | MFP | CVP | SJWD | | | | |
| M&I | Roseville | 51,620 ^[1] | 20,740 | 30,080 ^[2] | 800 ^[4] | | | | 0 |
| | MOU Area | 12,400 ^[1] | 4,080 | 0 | 3,200 ^[4] | | 2,773 ^[1] | | 2,347 |
| Subtotal | | 64,020 | 24,820 ^[3] | 30,080 ^[3] | 4,000 | | 2,773 | | 2,347 |
| Remaining Amount ^[5] | | | 5,180 | 1,920 | 0 | | | | |
| Total Water Rights/Entitlements | | | 30,000 | 32,000 | 4,000 | | | | |

^[1] Based on *Technical Memorandum on Water Supply Strategy for Water Master Plan Update* (MWH, November 6, 2002) with minor adjustments developed in the West Roseville Specific Plan EIR.

^[2] Assumed 6 percent CVP North-of-Delta M&I deficiency. See Attachment A for details.

^[3] 54,900 AF is the WFA limitation on Roseville's total diversion of its CVP and MFP entitlements from the American River.

^[4] 800 AF is for Doctor Ranch and the Foothill Business Park area; 3,200 AF is for the West Roseville Specific Plan areas.

^[5] Due to WFA limitations, assumed CVP deficiency, and estimated demand.

**Table A-24. Roseville's 2030 Annual Demands and Supplies in Acre-Feet
(Average Years, 24% Occurrence Frequency)**

| Type of Use | Area | Demand | Surface Water | | | Groundwater | Reclaimed | Extra Ordinary Conservation | Unmet Demand |
|---------------------------------|-----------|-----------------------|-----------------------|-----------------------|----------------------|-------------|----------------------|-----------------------------|--------------|
| | | | MFP | CVP | SJWD | | | | |
| M&I | Roseville | 51,620 ^[1] | 24,260 | 26,560 ^[2] | 800 ^[4] | | | | 0 |
| | MOU Area | 12,400 ^[1] | 4,080 | 0 | 3,200 ^[4] | | 2,773 ^[1] | | 2,347 |
| Subtotal | | 64,020 | 28,340 ^[3] | 26,560 ^[3] | 4,000 | | 2,773 | | 2,347 |
| Remaining Amount ^[5] | | | 1,660 | 5,440 | 0 | | | | |
| Total Water Rights/Entitlements | | | 30,000 | 32,000 | 4,000 | | | | |

^[1] Based on *Technical Memorandum on Water Supply Strategy for Water Master Plan Update* (MWH, November 6, 2002) with minor adjustments developed in the West Roseville Specific Plan EIR.

^[2] Assumed 17percent CVP North-of-Delta M&I deficiency. See Attachment A for details.

^[3] 54,900 AF is the WFA limitation on Roseville's total diversion of its CVP and MFP entitlements from the American River.

^[4] 800 AF is for Doctor Ranch and the Foothill Business Park area; 3,200 AF is for the West Roseville Specific Plan areas.

^[5] Due to WFA limitations, assumed CVP deficiency, and estimated demand.

**Table A-25. Roseville's 2030 Annual Demands and Supplies in Acre-Feet
(Driest Years, 2% Occurrence Frequency)**

| Type of Use | Area | Demand | Surface Water | | | Groundwater | Reclaimed | Extra Ordinary Conservation | Unmet Demand |
|---------------------------------|-----------|-----------------------|-----------------------|-----------------------|------------------|----------------------|----------------------|-----------------------------|--------------|
| | | | MFP | CVP | SJWD | | | | |
| M&I | Roseville | 51,620 ^[1] | 17,480 | 18,240 ^[2] | 0 | 7,300 ^[5] | 3,000 ^[5] | 5,600 ^[5] | 0 |
| | MOU Area | 12,400 ^[1] | 4,080 | 0 | 0 | 0 | 2,773 ^[1] | 620 ^[1] | 4,927 |
| Subtotal | | 64,020 | 21,560 ^[3] | 18,240 ^[3] | 0 | 7,300 | 5,773 | 6,220 | 4,927 |
| Remaining Amount ^[6] | | | 8,440 | 13,760 | 0 | | | | |
| Total Water Rights/Entitlements | | | 30,000 | 32,000 | 0 ^[4] | | | | |

^[1] Based on *Technical Memorandum on Water Supply Strategy for Water Master Plan Update* (MWH, November 6, 2002) with minor adjustments developed in the West Roseville Specific Plan EIR.

^[2] Assumed 43 percent CVP North-of-Delta M&I deficiency. See Attachment A for details.

^[3] 39,800 AF is the WFA limitation on Roseville's total diversion of its CVP and MFP entitlements from the American River.

^[4] No contract entitlement in drier and driest years.

^[5] From Roseville's WFA PSA.

^[6] Due to WFA limitations, assumed CVP deficiency, and estimated demand.

Demand Estimate

Demand estimates were made for two areas (see **Figure A-4**):

- The area within the current city boundary covered in the 1993 *City of Roseville Water Supply Master Plan*
- The urban growth area west of Roseville covered by a Memorandum of Understanding between Roseville and Placer County (termed the MOU Area). The MOU area includes the following developments: Fiddymont Ranch, Westpark, and an MOU Transition Area. Fiddymont Ranch and Westpark together make up the West Roseville Specific Plan, for which Roseville has completed an EIR in February 2003.

Roseville is expected to reach its build-out demand by 2030. Roseville re-evaluated demand estimates and projected 51,620 and 12,400 AF per year for the area within the existing city limits and the MOU area, respectively.

Supply Estimate

The 2030 supply estimate is based on existing and currently approved facilities and operations.

MFP Water Supply

As previously discussed in PCWA's water supply, the full amount of contracted MFP diversion (through the Roseville-PCWA contract or Roseville-SJWD contract) would be available. However, this diversion and the CVP water supply are subject to WFA limitations on total diversion from the American River.

CVP Water Supply

The CVP water supply is subject to Reclamation's CVP Shortage Policy. To further define the reliability of the CVP water supply, the September 2002 CALSIM II Benchmark Study for 2020²¹ level of demand was used. The average deficiency rates for wet, average, drier and driest years are 6, 17, 25 and 44 percent, respectively. (See **Attachment A** for details.) As previously mentioned, this diversion and the MFP water supply are subject to WFA limitations on total diversion from the American River.

Groundwater

In its WFA PSA, Roseville agreed to extract 6,500 AF of groundwater to meet demands within Roseville at that time during drier and driest years. The Foothill Business Park annexation added an additional 800 AF of drier and driest year groundwater need resulting in a total anticipated need of 7,500 AF to meet projected demand. Based on the Final West Roseville Specific Plan EIR, Roseville does not plan to increase groundwater pumping to meet demand in the specific plan area during wet/average years.

Other Water Supply

In Roseville's WFA PSA, up to 3,000 AF per year of recycled wastewater would be used to meet non-potable water demands (i.e., outdoor irrigation and industrial uses), and up to 5,600 AF per year of extra ordinary water conservation would be accomplished. Note that Roseville's WFA PSA is silent on the maximum amounts for each water source.

For the MOU area, Roseville identified up to 2,773 AF per year of recycled wastewater to be used to meet non-potable water demand, and up to 620 AF per year of extra ordinary water conservation in drier and driest years.

Facility Capacity

The Roseville WTP has a capacity of 60 mgd for diversion from the American River and has been master-planned to an overall capacity of up to 100 mgd. Ultimate planned capacity is sufficient to treat the maximum diversion per year of 58,900 AF, including the 4,000 AF transferred from SJWD, on a max-day demand basis.

Balancing the 2030 Demand and Supply and Increasing Water Supply Reliability

Based on the above analysis, Roseville must acquire additional water supply to alleviate a water shortage of up to about 5,000 AF per year.

Roseville's current policy is to observe the limitations in its WFA PSA on diversion from the American River. That is, within Roseville's contract entitlements of 62,000 AF per year (30,000 AF per year from the MFP and 32,000 AF per year from the CVP), up to 7,100 AF per year of entitlements cannot be exercised due to WFA

²¹ CALSIM Benchmark Study for a 2030 Level of Demand is not currently available.

limitations on Roseville's diversion from the American River.²² This additional water supply can be used to reduce the projected shortage and facilitate Roseville's conjunctive management program through in-lieu recharge or an Aquifer Storage and Recovery Program.²³

In this study, Roseville intends to exercise its remaining contract entitlement of 7,100 AF per year to divert from rivers other than the American River to satisfy the unmet demand and further contribute to groundwater conjunctive use programs. Roseville does not have a facility for diverting from rivers other than the American River. Therefore, to meet the max-day demand, Roseville would need a capacity of 10 mgd²⁴ and associated pipelines for distribution.

CITY OF SACRAMENTO

The needs assessment for Sacramento includes discussions on the legal framework governing Sacramento, Sacramento water system and water sources, and estimates of Sacramento's 2030 water demand and supply.

LEGAL FRAMEWORK GOVERNING SACRAMENTO

Sacramento is a charter municipality and provides water supply and service to consumers within the city limits, pursuant to Section 11 of the City Charter, which provides, in part, that "the supply of water for the City of Sacramento for municipal and domestic purposes shall always be owned and controlled as a municipal utility and shall be administered by the city government." Sacramento also provides needed retail, wholesale, and wheeling services outside the city (see **Figure A-5**), as described below.

Sacramento has diverted river water since 1854, and currently is authorized to divert surface water under pre-1914 rights, five appropriative water right permits, and a water rights settlement contract, as discussed in more detail below. After treatment, this water is supplied to meet M&I, domestic, irrigation, and fire protection needs throughout Sacramento's service area. Sacramento's water supply facilities are operated as enterprise facilities pursuant to Government Code sections 54340 and following.



Fairbairn Water Treatment Plant

Sacramento's treatment and distribution of water is subject to applicable Federal and State drinking water standards and requirements, and Sacramento is engaged in numerous ongoing efforts to assess and protect surface water quality. These efforts include conducting required watershed sanitary surveys, supporting source water quality protection measures, and complying with water quality requirements specified in Sacramento's National Pollutant Discharge Elimination System (NPDES) permits for operation of Sacramento's combined sewer and storm water collection systems.

With regard to water supply planning, Sacramento is subject to the Urban Water Management Planning Act (Water Code section 10610 et seq.). Pursuant to this law, Sacramento prepares and periodically updates an urban water management plan that identifies water supply and anticipated water demands for a 20-year planning horizon. The City's most recent urban water management plan update was completed in 2000.

²² The maximum diversion from the American River for Roseville is 54,900 AF per year in Water Forum wet and average years.

²³ Roseville is current developing a pilot study for an ASR program in Dry Creek area.

²⁴ Using a factor of two to convert the average-day demand to the max-day demand, and rounded up to the nearest capacity by a 5-mgd increment.

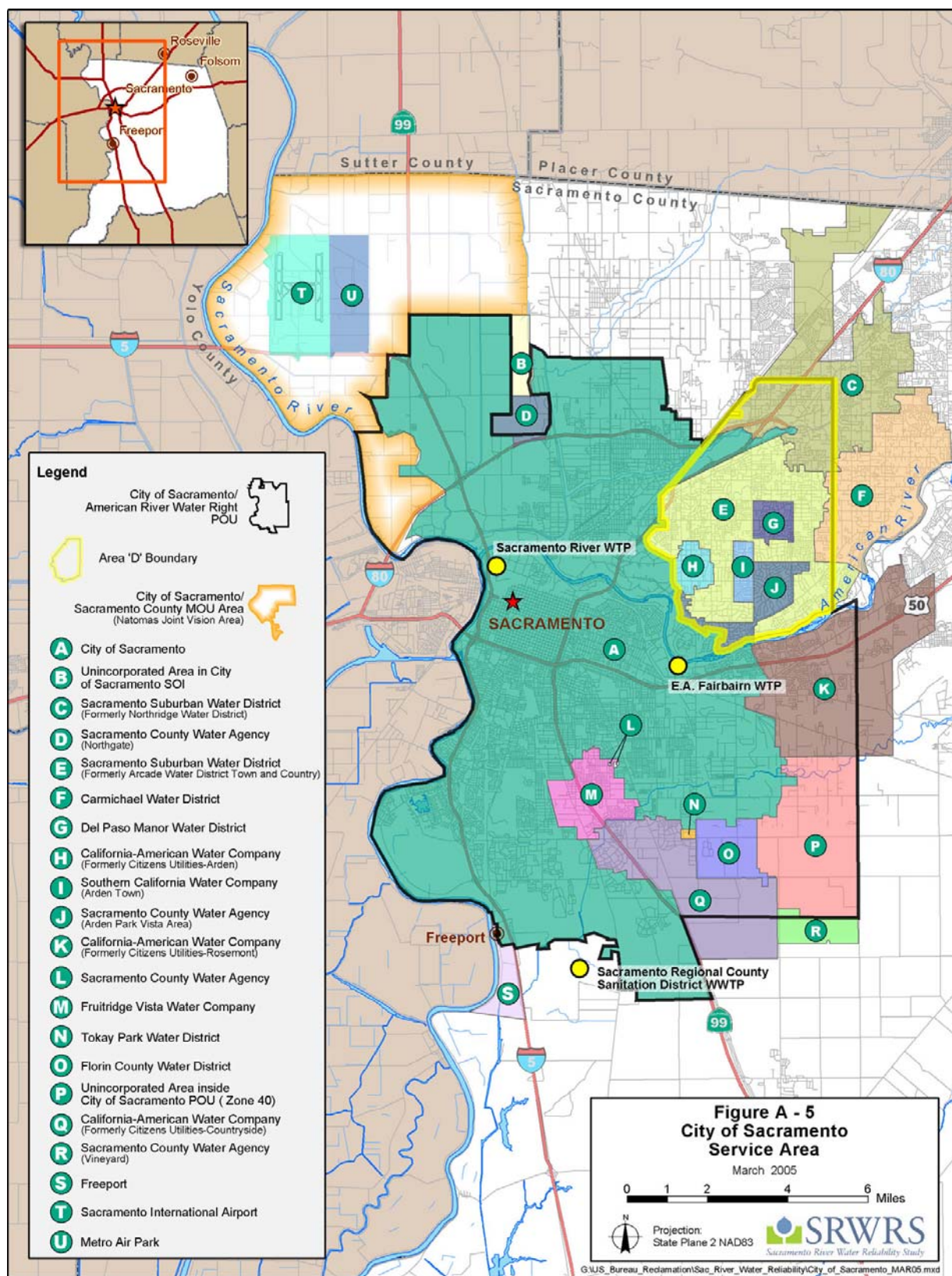


Figure A-5. Sacramento's Service Area and Vicinity

Sacramento is the land use authority that governs development within the city limits. Development must be consistent with Sacramento's General Plan and applicable community plan(s). Sacramento's General Plan specifies a goal for water supply to "Provide and improve water supply facilities to meet future growth of the city and assure a continued supply of safe potable water."

SACRAMENTO'S WATER SYSTEM

Sacramento currently maintains approximately 645,947 linear feet (122 miles) of primary water transmission main pipelines (i.e., larger than 12 inches in diameter). In addition, Sacramento maintains nine enclosed storage reservoirs with a total capacity of 39 million gallons. Currently, Sacramento operates its two WTPs (Fairbairn WTP and Sacramento River WTP) for its customer needs.

Fairbairn WTP was constructed in 1964 on the south side of American River about seven miles upstream from its confluence with the Sacramento River. Sacramento River WTP began operation in 1924 on the east bank of Sacramento River below the confluence of the American River. These two plants are currently under expansion, and construction is expected to be completed in 2005. When completed, the water treatment capacity of Fairbairn WTP will increase from 100 mgd to 200 mgd, and that of Sacramento River WTP will increase from 135 mgd to 160 mgd.

In addition to surface water supply, Sacramento currently operates 29 active municipal groundwater supply wells, with 27 of these wells located within the city limits north of the American River, and the remaining 2 wells located south of the American River. The total capacity of the well pumping facilities is about 30 mgd, with sustainable capacity of approximately 24 mgd.²⁵

Although Sacramento has developed this groundwater supply, its long-term goal is to minimize its reliance on groundwater to avoid groundwater quality problems and to reduce Sacramento's contribution to existing or future groundwater overdraft conditions. Sacramento intends to focus on surface water as its primary supply, to the extent possible.



Sacramento River Water Treatment Plant

SACRAMENTO'S WATER SOURCES

Sacramento has water rights on both the American River and the Sacramento River. Currently, Sacramento does not have water sources contingent on other agencies' water rights or contract entitlements.

Surface Water Rights

Sacramento has rights to use water from both the American and Sacramento Rivers. Sacramento has a pre-1914 right to divert up to 75 cfs of Sacramento River water. Sacramento also holds Permit 992 (A1743, 3/30/20) for diversion of up to 225 cfs, up to 81,800 AF per year, from the Sacramento River for service within the City limits. The allowable POU is the City of Sacramento. Sacramento also holds four permits for diversion of American River water. Permits 11358 (A12140, 10/29/47) and 11361 (A16060, 9/22/54) allow direct diversion of up to 675 cfs at Fairbairn WTP for use in a POU of 79,500 acres that includes Sacramento city limits and areas within Sacramento County. Permits 11359 (A12321, 2/13/48) and 11360 (A12622, 7/29/48) allow redirection at Fairbairn WTP, Sacramento WTP, and other locations of up to 589,000 AF per year of water diverted by SMUD at its Upper American River Projects for use in a POU totaling 96,000 acres that includes Sacramento city limits and areas in Sacramento County on the east side of Sacramento.

²⁵ From *Water Facilities Expansion Project EIR* (Sacramento, 2000).

Water available to Sacramento under its water rights permits is also subject to a water rights settlement contract between Sacramento and Reclamation. On June 28, 1957, Sacramento and Reclamation entered into a permanent water rights settlement contract. In the contract, the maximum annual diversion from the American River is specified by a gradually increasing schedule. In 2030, the maximum diversion under its American River water rights is 245,000 AF. Sacramento agreed to limit its diversions under its water right permits to not more than 225 cfs of Sacramento River water and not more than 675 cfs of American River water. In turn, Reclamation guaranteed availability of those amounts to Sacramento with no deficiencies.

The WFA limits Sacramento's American River diversions under certain flow conditions and Sacramento anticipates recovering those reductions at a downstream location on the Sacramento River (its existing Sacramento River WTP).

Existing Water Sale Agreements

Currently, Sacramento has agreements with the following water purveyors:

- **Cal-American (former Citizens Utilities Company before its merger with Cal-American)** — In 1997, the City entered into a wholesale²⁶ agreement with Cal-American to supply treated water to the Southgate area of South Sacramento. Under the terms of this agreement, Sacramento will supply up to 5.8 mgd to Cal-American, to an annual maximum of 2,580 acre-feet, to offset Cal-American's current use of groundwater.
- **SSWD (former AWD)** – SSWD is entitled to divert up to 26,064 AF per year of raw surface water from the American River under a 1964 agreement, as discussed previously in the Appendix.

Existing Water Wheeling Agreement

Wheeling for purposes of this appendix means the agreed-upon use of Sacramento's facilities to divert, treat, and deliver water under other purveyors' water rights or contract entitlements. Because the water belongs to another entity, use of the wheeled water would be subject to the terms and conditions of the relevant water right or contract, rather than those associated with Sacramento's rights. Currently, Sacramento has water wheeling agreement with the following water purveyor for surface water supply:

- **Sacramento County Water Agency (SCWA)** — SCWA provides water service to the Elk Grove/Laguna area. Reclamation provides up to 15,000 AF per year pursuant to a water supply contract, which is pursuant to Public Law 101-514. On April 4, 2000, Sacramento, Sacramento County, and the SCWA entered into an agreement for use of Sacramento's Sacramento River WTP to divert and treat up to 11 mgd of SCWA's water for delivery to areas served by SCWA.
- **County of Sacramento** — Sacramento has contracts with the County of Sacramento to wheel water for unincorporated areas such as Sacramento County Zone 40 south of the American River, and Zone 50 (Sacramento International Airport, and Metro Air Park) in the Natomas Basin.

Sacramento's Purveyor Specific Agreement in the WFA

Sacramento is also a signatory of the WFA. Sacramento's WFA PSA places no limitations on Sacramento's diversion of Sacramento River water, but specifies the use of Fairbairn WTP diversion capacity:

²⁶ Wholesale means the sale of treated Sacramento water to other water purveyors within Sacramento's POU.

- In extremely dry years,²⁷ Sacramento restricts its diversion under its water rights at Fairbairn WTP to not greater than 155 cfs and not greater than 50,000 AF per year.
- For other years, Sacramento may divert under its water rights at the Fairbairn WTP pursuant to the criteria summarized in **Table A-26**.

**Table A-26. Conditions of Sacramento's Fairbairn WTP Diversions in "Other Years"
(Not Extremely Dry Years) Under Its WFA PSA**

| Diversions Criteria | Maximum Diversion Rate at Fairbairn WTP (cfs) | |
|---|--|-----|
| If the flow bypassing the diversion at the FWTP is greater than the Hodge Flow Condition ^{[1],[2]} | 1/1 – 12/31 | 310 |
| If the flow bypassing the diversion at the FWTP is less than the Hodge Flow Condition ^{[1],[3]} | 1/1 – 5/31 | 120 |
| | 6/1 – 8/31 | 155 |
| | 9/1 – 9/30 | 120 |
| | 10/1 – 12/31 | 100 |

^[1] Hodge Flow Condition: Parties to the litigation (*Environmental Defense Fund et al. v. East Bay Municipal Utility District*) cannot divert water from the American River unless instream flows measure at least 2,000 cfs from October 15 through February; 3,000 cfs from March through June; and 1,750 cfs from July through October 14.

^[2] In accordance with wholesale agreements, Sacramento may deliver water diverted or treated at Fairbairn WTP to public or private water purveyors on a wholesale basis anywhere within the POU as it existed on January 1, 1997, when flow bypassing the Fairbairn WTP is greater than the Hodge Flow Condition.

^[3] Water diverted or treated at Fairbairn WTP may be delivered on a wholesale or wheeling basis to any public or private water purveyors when bypass flow at the Fairbairn WTP is less than the Hodge Flow Condition, provided the rate of "pumpback" is equal to or exceeds the rate of delivery for these purposes on a daily basis. "Pumpback" is used to assume the existence of a metered raw water conveyance facility delivering water from near the confluence of the Sacramento and American rivers to the Fairbairn WTP.

Groundwater

The WFA assumes that Sacramento would continue to use groundwater to fill part of its demand within the current city limit. As previously mentioned, the available capacity for groundwater production is about 24 mgd, and annual use is about 23,000 AF. However, Sacramento's future policy is to achieve the goal of using groundwater only during driest years and emergencies to promote conjunctive use and avoid groundwater overdraft.

Sacramento's WFA PSA is silent on its maximum annual allowable groundwater extraction. However as prescribed in the WFA, the long-term sustainable yield of the North Area²⁸ groundwater basin is 131,000 AF per year. Along with all other WFA signatories within the North Area groundwater basin, Sacramento would work with the SGA to maintain that yield.

SACRAMENTO'S 2030 WATER DEMAND AND SUPPLY ESTIMATES

Sacramento's 2030 water demand and supply estimates were analyzed differently than for the other three water purveyors because the WFA limitations on the diversion from the American River are based on flow in the river instead of annual volume. Therefore, more focus is placed on the diversion and treatment capacity for the max-day demand.

²⁷ Sacramento's WFA PSA has a slightly different definition for water year type. Extremely dry years are years in which the annual projected unimpaired inflow into Folsom Lake is 550,000 AF or less, also referenced as the March-through-November unimpaired flow into Folsom Lake of less than 400,000 AF.

²⁸ See Footnote 17.

Demand Estimate

In addition to retail demands within Sacramento city limits, it is anticipated that more water purveyors within Sacramento's POU or existing Sphere of Influence²⁹ would desire a wholesale supply of surface water from Sacramento. Sacramento would also accommodate contractual wheeling requirements from the County of Sacramento for its Zones 40 south of the American River, and Zone 50 near the Sacramento Metropolitan Airport. Note that projected demand for Sacramento does not include the demand for land in the Natomas Basin outside of Sacramento's current city limits; this land is currently under consideration as part of the Natomas Joint Vision for future inclusion in Sacramento's SOI for M&I service.

If requests for wholesale and wheeling were less than expected, additional capacity would become redundancy for Sacramento to overcome water supply difficulties during facility maintenance or repair periods and emergencies such as chemical spills on the American River or other events that may disable Sacramento's facilities.

Table A-27 shows the estimated annual and max-day demands for the Sacramento's American River water rights POU and potential water wheeling area outside the POU. The annual demand for areas outside Sacramento city limits represents the maximum demand that requests either Sacramento's retail/wholesale or wheeling capacity because the purveyors³⁰ serving these areas have access to groundwater. Consistent with the WFA, Sacramento could be requested to provide surface water to meet these maximum demands in wet and average years.

Supply Estimate

Among the estimated 402-mgd max-day demand, Sacramento provides and will continue to provide groundwater supply to the Sacramento Regional County Sanitation District (SRCSD) WWTP, which is located outside Sacramento's American River POU. In remaining areas, Sacramento's policy is to reduce reliance on groundwater and adhere the goal of only using groundwater in driest years or emergencies.

Surface Water

As previously mentioned Sacramento's permanent water rights settlement contract guarantees no deficiency in Sacramento's water supply up to the maximum diversions specified in the contract. Therefore, in the supply estimate, no deficiency is taken on surface water supply. For 2030, total diversions under its water rights on the American and Sacramento rivers are up to 245,000 and 81,800 AF per year, respectively, but subject to physical and/or contractual capacity limitations of diversion and treatment facilities. In particular, operation of Fairbairn WTP would be subject to the limitations in Sacramento's WFA PSA.

The limitations on the diversion at Fairbairn WTP are flow-based, except that a volumetric maximum of 50,000 AF per year in driest years is also specified. Flow-based limitations result in difficulties for quantifying the volumetric shortage that Sacramento might experience in the future. Therefore, the comparison of demand and supply for Sacramento is better illustrated through comparison of max-day demand and available/allowable facility capacity.

Table A-28 shows the comparison of surface water demand and supply on a max-day basis. As previously mentioned, after the expansion of Fairbairn and Sacramento River WTPs, Sacramento would have a total diversion and treatment capacity of 360 mgd (about 557 cfs). Compared with the max-day surface water demand of 401 mgd (usually occurs in July or August), there would be a shortage of 41 mgd in facility capacity to meet the max-day demand. However, when Hodge flow conditions occur, Sacramento's diversion

²⁹ Sphere of Influence is a plan for the probable physical boundaries and service area of a local agency as determined by the Local Agency Formation Commission (Curtin and Talbert, *Curtin's California Land Use and Planning Law*, 2002).

³⁰ Not all of these water purveyors are signatories of the WFA.

at Fairbairn WTP would be reduced by 100 mgd (155 cfs) in July and August. Total available capacity for meeting the max-day demand would be reduced to 260 mgd, resulting in an exacerbated shortage of 141 mgd.

Table A-27. Estimated Annual and Max-Day Demands for Sacramento

| Type of Use | Area | Annual Demand ^[1] (AF) | Max-Day Demand ^[2] (mgd) |
|--------------|---|-----------------------------------|-------------------------------------|
| M&I | American River POU | | |
| | City of Sacramento | 156,766 | 251 |
| | Area "D" | | |
| | ASA (Town and County) | 16,827 | 27 |
| | Cal-American (Arden) | 1,738 | 3 |
| | DPMWD | 1,555 | 3 |
| | SCWC | 1,111 | 2 |
| | SCWA (Arden Park Vista) | 2,916 | 5 |
| | NSA (a portion) | 5,325 | 9 |
| | Carmichael WD | 749 | 1 |
| | Subtotal in Area "D" | 30,222 | 50 |
| | Cal-American (Mather) | 12,129 | 20 |
| | Cal-American (Southgate) | 10,551 | 17 |
| | Florin County WD | 2,296 | 4 |
| | Unincorporated Area (Zone 40) | 10,644 | 19 |
| | Fruitridge Vista WC | 4,734 | 8 |
| | Tokay Park Water District | 119 | 1 |
| | Subtotal in AR POU | 227,460 | 370 |
| | Pending Annexation | | |
| | Panhandle Area (including SCWA (Northgate)) | 3,377 | 5 |
| | Freeport | 1,831 | 3 |
| | Subtotal in Pending Annexation | 5,208 | 8 |
| | Other Areas in the Current SOI | | |
| | SRCSW Wastewater Treatment Plant ^[3] | 520 | 1 |
| | Subtotal in Other Areas in the SOI | 520 | 1 |
| | Wheeling Demand | | |
| | Sacramento County Zone 40 | | 11 |
| | Sacramento County Zone 50 ^[4] | | |
| | Metro Air Park | 5,196 | 9 |
| | Sacramento International Airport | 1,420 | 3 |
| | Subtotal in Wheeling | 6,616 | 23 |
| Total | | 239,804 | 402 |

^[1] Based on the demand estimated by Sacramento (November 2004), except the demands in Area D are based on ARBCA RWMP (2001) with modification to reflect the WFA 25.6% conservation factor.

^[2] A factor of 1.8 is used to convert the average-day demand to the max-day demand except Zone 40 using a factor of 2.

^[3] Sacramento would provide groundwater service because the SRCSW WTP is outside of Sacramento's POU.

^[4] Sacramento would provide groundwater wholesale service to Zone 50 as an interim measure before the County of Sacramento could provide permanent source of water wheeling through Sacramento's facility for use in this area.

Table A-28. Sacramento's 2030 Surface Water Demand and Supply on a Max-Day Basis

| Hydrologic Condition | Max-day Surface Water Demand (mgd) | Maximal Diversion Rate ^[3] (mgd) | | Groundwater ^[4] (mgd) | Unmet Max-day Demand (mgd) |
|----------------------------|------------------------------------|---|----------------------|----------------------------------|----------------------------|
| | | Fairbairn WTP | Sacramento River WTP | | |
| Above Hodge ^[1] | 401 | 200 | 160 | 0 | 41 |
| Below Hodge ^[2] | 401 | 100 | 160 | 0 | 141 |

^[1] Above Hodge: The American River flow is above the flow thresholds set forth by the Hodge decision.

^[2] Below Hodge: The American River flow is below the flow thresholds set forth by the Hodge decision.

^[3] For Fairbairn WTP, the maximum diversion rate is limited by Sacramento's WFA PSA; for Sacramento River WTP, the maximum diversion rate is limited by the physical capacity after the expansion.

^[4] Sacramento's future policy is to adhere goal of only using groundwater in driest years or emergencies.

Bypass flows at Fairbairn WTP depend on Folsom Dam operation. Hodge flow condition may become controlling even in wet and average years. There is no hydrologic modeling currently available to demonstrate the occurrence of Hodge Flow conditions in 2030 and the probability that operation of Fairbairn WTP might be constrained when Sacramento is providing surface water supply (including wheeling) to Sacramento's POU and Natomas Basin.³¹ According to the September 2002 CALSIM II Benchmark Study for 2020 level of development, which assumes Sacramento provides for demands within the current city limits, 59 years out of the 73-year simulation period (1922 through 1994) are considered Water Forum wet and average years. Operation of Fairbairn WTP would have been restricted in peak months (June through August) in 29 out of the 59 wet and average years. This high frequency (about 50 percent) of Hodge Flow conditions in peak months during wet and average years would significantly stress Sacramento's water supply system.

These diversion limitations could translate into a volumetric shortage for Sacramento's water supply. To illustrate this point, **Table A-29** demonstrates possible scenarios for water supply impacts under different hydrologic conditions. Note that these are examples of operation restriction, but do **not** represent the future operation of Sacramento.

Groundwater

Sacramento's current use of groundwater is about 23,000 AF per year. Other than groundwater supply to the SRCSD WWTP, Sacramento's goal in groundwater use is to reduce groundwater reliance as much as possible and thus, for planning purposes, groundwater use would be limited to driest years or emergencies.³² The current 24-mgd reliable groundwater supply would produce up to about 26,800 AF of water supply to Sacramento's customer needs in driest years.

As previously mentioned, demands shown in **Table A-27** include the maximum amounts that Sacramento may be requested to provide or wheel to areas that currently rely primarily on groundwater. Because of the readily available groundwater capacity, groundwater can be used as supplemental water source when surface water supply is restricted by the WFA or physical limitations.

Balancing 2030 Supply and Demand and Increasing Water Supply Reliability

Sacramento has 245,000 AF per year of water rights on the American River that can be diverted at Fairbairn WTP and Sacramento River WTP. It also has 81,800 AF per year of water rights on the Sacramento River that can be diverted at Sacramento River WTP. Currently, Sacramento is using about 130,000 AF per year of these water rights, and the future use of American River water rights is subject to WFA limitations on diversions from the American River. For SRWRS, preliminary CALSIM II modeling results suggest that Sacramento

³¹ The simulations for the WFA EIR assume Sacramento provides water supply only within the current city limits and assume groundwater use of 23,000 AF per year.

³² The analysis supports the WFA assumes that Sacramento would use the available groundwater supply constantly and thus, this goal represents an enhanced condition of regional groundwater conjunctive management.

would be able to divert about 223,000 AF annually in average under a 2020³³ level of development (i.e., the average surface water shortage is about 17,000 AF per year).

To provide reliable surface water supply to its customers, Sacramento would need at least another 141 mgd of surface water diversion and treatment capacity to accommodate increasing retail demand, anticipated requested to wholesale water within Sacramento's POU and wheeling request for areas outside of the POU, and the goal to reduce groundwater use. Thus, Sacramento intends to develop additional 145 mgd³⁴ of diversion and treatment capacity to satisfy the needs.

³³ The hydrology (or demand) for a 2030 level of development is currently unavailable.

³⁴ The 145 mgd is estimated by rounding up 141 mgd to the nearest increment of 5.

Table A-29. Examples for Potential Volumetric Impacts on Sacramento's Water Supply from the WFA Limitations on Diversion from the American River

| Hydrologic Condition | Category | Monthly Volume ^{[6],[7]} (AF) | | | | | | | | | | | | Annual Total (AF) |
|----------------------------|---------------------------------------|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------|
| | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | |
| Above Hodge ^[1] | Total Demand ^[3] | 16,658 | 10,752 | 10,752 | 10,752 | 10,752 | 10,752 | 22,385 | 28,827 | 33,122 | 33,659 | 29,722 | 21,669 | 239,804 |
| | Surface Water Demand ^[3] | 16,162 | 10,432 | 10,432 | 10,432 | 10,432 | 10,432 | 21,719 | 27,969 | 32,137 | 32,657 | 28,838 | 21,024 | 232,668 |
| | Groundwater Demand ^{[3],[4]} | 496 | 320 | 320 | 320 | 320 | 320 | 666 | 858 | 986 | 1,002 | 884 | 645 | 7,136 |
| | Diversion at Fairbairn WTP | 16,162 | 10,432 | 10,432 | 10,432 | 10,432 | 10,432 | 18,336 | 18,947 | 18,336 | 18,947 | 18,947 | 18,336 | 180,176 |
| | Diversion at Sacramento River WTP | 0 | 0 | 0 | 0 | 0 | 0 | 3,382 | 9,022 | 13,800 | 13,710 | 9,890 | 2,688 | 52,492 |
| | Groundwater ^[5] | 496 | 320 | 320 | 320 | 320 | 320 | 666 | 858 | 986 | 1,002 | 884 | 645 | 7,136 |
| | Total Supply | 16,658 | 10,752 | 10,752 | 10,752 | 10,752 | 10,752 | 22,385 | 28,827 | 33,122 | 33,659 | 29,722 | 21,669 | 239,804 |
| | Unmet Demand | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Below Hodge ^[2] | Total Demand ^[3] | 16,658 | 10,752 | 10,752 | 10,752 | 10,752 | 10,752 | 22,385 | 28,827 | 33,122 | 33,659 | 29,722 | 21,669 | 239,804 |
| | Surface Water Demand ^[3] | 16,162 | 10,432 | 10,432 | 10,432 | 10,432 | 10,432 | 21,719 | 27,969 | 32,137 | 32,657 | 28,838 | 21,024 | 232,668 |
| | Groundwater Demand ^{[3],[4]} | 496 | 320 | 320 | 320 | 320 | 320 | 666 | 858 | 986 | 1,002 | 884 | 645 | 7,136 |
| | Diversion at Fairbairn WTP | 6,149 | 5,950 | 6,149 | 7,379 | 6,664 | 7,379 | 7,140 | 7,379 | 9,223 | 9,531 | 9,531 | 7,140 | 89,613 |
| | Diversion at Sacramento River WTP | 10,014 | 4,482 | 4,284 | 3,054 | 3,768 | 3,054 | 14,578 | 15,158 | 14,669 | 15,158 | 15,158 | 13,884 | 117,260 |
| | Groundwater ^[5] | 496 | 320 | 320 | 320 | 320 | 320 | 666 | 858 | 986 | 1,002 | 884 | 645 | 7,136 |
| | Total Supply | 16,658 | 10,752 | 10,752 | 10,752 | 10,752 | 10,752 | 22,385 | 23,394 | 24,878 | 25,690 | 25,573 | 21,669 | 214,009 |
| | Unmet Demand | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,433 | 8,244 | 7,969 | 4,149 | 0 | 25,795 |

^[1] Above Hodge: The American River flow is above the flow thresholds set forth by the Hodge decision.

^[2] Below Hodge: The American River flow is below the flow thresholds set forth by the Hodge decision.

^[3] The estimated demand is distributed according to the demand pattern of Sacramento's diversion in the September 2002 CALSIM Benchmark Study for a 2020 Level of Development.

^[4] Sacramento would provide groundwater service to SRCSD WWTP and on an interim basis, Sacramento County Zone 50 (Metro Air Park and Sacramento International Airport).

^[5] Sacramento's future goal in groundwater use is to only use groundwater in driest years or emergencies.

^[6] Assumptions for monthly value calculation include:

- Maximum diversion rates used for Fairbairn WTP are based on WFA limitations.
- In Above Hodge conditions, demand is met by using diversions at Fairbairn WTP first.
- In Below Hodge condition and driest years, demand is met by using diversions at Fairbairn WTP for peak months.

^[7] The operation scenarios are for illustration purposes to demonstrate the potential volumetric impacts to Sacramento's water supply due to limitations on diversions from the American River. They do **not** represent future operations of Sacramento's water supply system.